

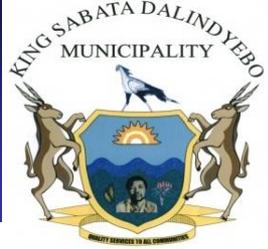


SETTING THE SCENE



STRATEGIC PLAN SESSION
07-09 MARCH 2017 - PRESENTATION BY
EXECUTIVE MAYOR





INTRODUCTION AND BACKGROUND

Local government in South Africa is assigned a crucial role of rebuilding local communities and environments, as the basis for a democratic, integrated, prosperous and truly non-racial society.

The Constitution of the Republic of South Africa (1996) mandates local government to: provide democratic and accountable government for local communities, ensure the provision of services to communities in a sustainable manner, promote social and economic development, promote a safe and healthy environment and encourage the involvement of communities and community organizations in the matters of local government.





INTRODUCTION AND BACKGROUND

- I am therefore challenging all of you to reflect in this strategic session on how are we going to ensure that the King Sabata Dalindyebo Municipality, fulfills the Constitutional mandate as reflected in section 152 and 153 ,
- We are gathered here to further craft the developmental goals of King Sabata Dalindyebo for the next five years,
- We are called upon to critically reflect on how are we going to resolve critical development challenges, that have been afflicting King Sabata Dalindyebo municipality for many years.

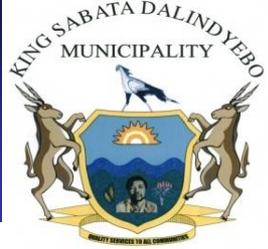




LOCAL GOVERNMENT MANIFESTO AND AUGUST ELECTIONS

- During August 2016 local government the electorate has given us a clear mandate based on the ruling party manifesto,
- The manifesto is focusing on the following areas:
- Build on achievements made in delivering basic services to the people.
- Improve access to municipal services and reduce outsourcing in municipalities.

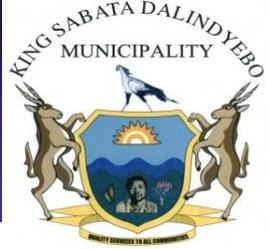




LOCAL GOVERNMENT MANIFESTO AND AUGUST ELECTIONS

- Further improve public participation and accountability of councillors.
- Enhance the capacity of the local state to deliver on its mandate.
- Develop and strengthen local economies, create jobs and promote job placements, especially for the youth.
- Intensify the fight against fraud and corruption in local government and social fabric crimes in communities.

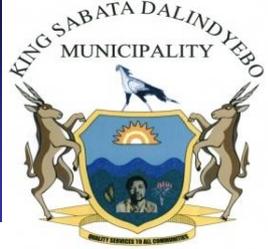




LOCAL GOVERNMENT MANIFESTO AND AUGUST ELECTIONS

- Promote education as the apex priority in local communities.
- Improve health in urban and rural communities.
- Help municipalities adapt to the changing climatic conditions.
- Build spatially integrated communities.
- Promote nation-building and socially cohesive communities.

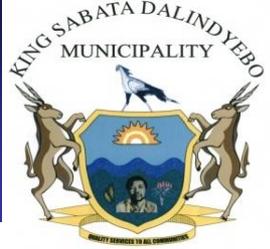




MAYORAL LEKGOTLA

- Immediately after the successful inaugural Council of 17 August 2016, I convened a Mayoral Lekgotla to develop institutional priorities for the next term as well as integrating the 100 day programme to institutional strategic priorities,
- The Mayoral Lekgotla was convened on the 25th - 27th October 2016 to assist in the IDP Review and term priorities of KSD Council.
- The Mayoral Lekgotla report was presented to Council and it form basis of strategic thinking within King Sabata Dalindyebo and it provides strategic priorities for our IDP.





THE FIRST 100 DAYS IN OFFICE

My first 100 days in Office focused on the areas below as key image turnaround priorities for KSD:

- Strengthening of partnerships with key stakeholders and establishment of sustainable forums.
- Change of the KSD Image and improve organisational culture.
- Facelift of the Municipality through refurbishment and repair of municipal buildings.
- Improve traffic flow through timeous repair of dysfunctional robots and manning of traffic intersections
- Improve CBD outlook through cleanliness of streets, maintenance of cemeteries, timely refuse collection.

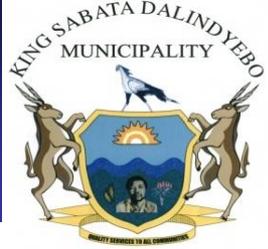




100 DAYS PROGRAMME

- Improvement of safety and security by ensuring proper lighting of streets and maintenance of high mast lights
- Acceleration of Provision of electricity in the rural areas
- Develop an efficient complaints management and resolution system and expansion of communication on electricity shutdowns.
- Attendance of water challenges & sewerage spills.
- Control and bylaw enforcement on stray animals etc
- Road maintenance, pot holes, access roads, paving of streets, building of access roads in inaccessible areas
- Cleaning and maintenance of storm water drainage

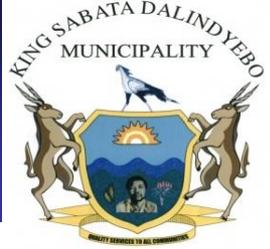




100 DAYS PROGRAMME

- Monitor and prevent land invasions and facilitate speedy resolution of land claims
- Strengthening of partnership with WSU for research and development purposes.
- Enforcement of By-Laws on alcohol abuse, drugs and crime.
- Parking management
- Improvement of agriculture, lobbying economic investments towards reducing unemployment (youth and cooperatives mainly).

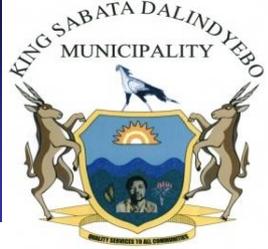




100 DAYS PROGRAMME

- Strengthening of partnerships with TVET colleges, SETAs and other departments on skilling targeting young people
- Expansion of the City through establishment of new settlements for high and middle income group
- Clean governance through fighting corruption, strengthening administration and achievement of clean audit outcomes
- Revival of industries in KSD
- Promotion and development of arts, culture, sports and recreation
- Revenue enhancement as a key factor to sustainability of the municipality





HIGH IMPACT PROGRAMMES

I have identified the following high impact areas as opportunities that King Sabata Dalindyebo Municipality needs to leverage on:

- Building momentum towards the declaration of King Sabata Dalindyebo as a metropolitan municipality by 2021,
- Development of Coffee Bay as town becoming a reality,
- Regeneration of eco-tourism initiatives within the Coastal belt of Coffee Bay and Hall in the Wall,
- Lobby for the development of a harbor or water front within the coastal belt of King Sabata Dalindyebo Municipality,

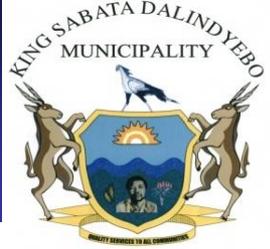




HIGH IMPACT PROGRAMMES

- Presidential intervention
- Special Economic Zones (SEZ)
- Airport Development
- Integrated Wild Coast Improvement Programme
- SANRAL, N2 R61 road network upgrades,
- AgriPark Development
- ICT Broadband and wifi connectivity





REFLECTIONS ON THE STATE OF THE NATION ADDRESS

- During the State of the nation address, the State President acknowledges that that, the economy is still not growing fast enough to create the jobs that are needed, he continues and state that “there are some of our people, including youth, who have not worked for years”. King Sabata Dalindyebo is not immune from the unemployment reality afflicting our country.
- Hence it becomes imperative that as KSD we need to plan in such a way that our economy can be able to create the much-needed jobs.
- We need to focus on industrialisation, agriculture and agro-processing, energy, small, medium and micro enterprises (SMMEs), attracting investments, growing the oceans economy and tourism.





REFLECTIONS ON THE STATE OF THE NATION ADDRESS

- The President of the Republic has also reflected on the need for intensification of extension of basic services to the people in pursuance of a better life for all. He further mentioned that “to date, nearly seven million households have been connected to the grid and now have electricity”.
- The same cannot be said about KSD as we continue to have huge demand for new electricity connections.
- Almost the majority of service delivery protests leading to 2016 elections were based on the demand for the provision of electricity.





REFLECTIONS ON SOPA

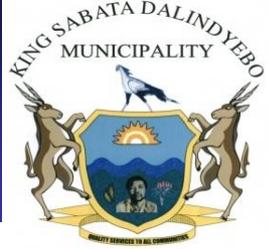
The Premier of the Eastern Cape on his State of the Province Address has focused on the following key priority areas:

- Better access to quality education;
- Promoting better healthcare for all our people;
- Stimulating rural development, land reform and food security;
- Transformation of the economy to create jobs and sustainable livelihoods;

Strengthening the developmental state and good governance:

- Intensifying the fight against crime; as well as
- Integrated human settlements and building of cohesive communities and nation-building.



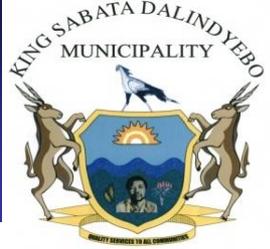


REFLECTIONS ON SOPA

- The Premier has also in his speech touched on the following programmes that are directly impacting on KSD
- Availing plant machinery for the maintenance of the provincial roads located in municipalities,
- Maintenance of surfaced roads through a programme of resealing.
- He further indicated that, *“going forward, in responding to the challenges posed by the shrinking fiscus, we have partnered with the*

CSIR on the evaluation of alternative technologies to be utilised in the maintenance of rural roads. This initiative will be implemented during 2017/18”.





REFLECTIONS ON SOPA

- The Premier further lifted Mthatha Airport and stated that,

“I am also pleased to report that upgrades to the Mthatha Airport terminal building, including the airport runway lights, have been completed. These developments will help in attracting other operators to open new routes that are critical for the economic potential of that region”.

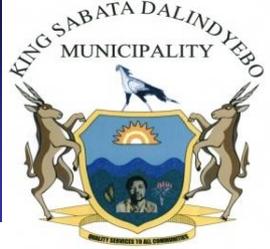




CONCLUSION

- Fellow councilors, the road ahead of us present enormous challenges as well as greater opportunity to change the lives of the marginalized and previously disadvantaged communities of KSD .
- As this is the year of Oliver Reginald Tambo, we dare not fail in delivering to the expectations of our communities.
- I thank you.





THANK YOU

