

**ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS
AS FROM 01 JULY 2017**

		2016/2017	2017/2018
3.0	SOLID WASTE : Proposed increment 6.4%		
	Refuse Removal : Full Level of Service		
	Annual Charges		
3.1.1	Domestic (2 bags or bins once per week)	2212.54	2376.27
3.1.2	Commercial/Industrial/Institutional (2 bins or bags once per week)	4450.35	4779.68
3.1.3	Per additional bag or bin	2212.54	2376.27
3.1.4	Per additional service removal per week	4450.35	4779.68
3.1.5	240 L Bin rental per annum		
	Emptying charge of 240L bin per annum		
4.2	Refuse Removal : Full Level of Service		
	Monthly Charges	186.65	200.47
4.2.1	Domestic (2 bags or bins once per week)	4.60	4.94
4.2.2	Commercial/Industrial/Institutional (2 bins or bags once per week)	186.65	200.47
4.2.3	Per additional bag or bin	375.38	403.16
4.2.4	Per additional service removal per week		
4.2.5	240L Bin rental per month	12.84	13.79
4.2.6	240L Bin Clearance / per bin	26.75	28.73
4.2.7	Emptying charge of 240L bin : Household per month	106.76	114.67
4.3	Refuse Removal : Basic Level of Service		
	Annual Charges		
4.3.1	Domestic	1264.30	1357.86
4.3.2	Business/Industry	2958.46	3177.39
4.3.3	Government Institutions	2958.46	3177.39
4.3.4	Coffee Bay & Hole-in-the-Wall		
4.4	Refuse Removal : Basic Level of Service		
	Monthly Charges		
4.4.1	Domestic	106.77	114.67
4.4.2	Business/Industry	249.07	267.51
4.4.3	Government Institutions	249.07	267.51
4.5	Sales		
4.5.1	240L Refuse bins (each)	620.60	666.52
4.5.2	Plastic Refuse Bags (per pack)		
4.6	Skips		
4.6.1	Rental per skip per month	834.32	896.05
4.6.2	Rental per skip per year	9896.19	10628.51
4.6.3	Charge per clearance of skip	587.22	630.67
4.7	Excess Refuse		
4.7.1	Garden Refuse (per 2.5lt load)	351.83	377.86
4.7.2	Removal of scrap vehicles (per vehicle load)	492.62	529.07
4.7.3	Hire of skip container per day : Garden Refuse / Excess	267.45	287.24
4.8	Penalty for Illegal Dumping : Proposed increment at 7%		
4.8.1	Garden and/ or domestic refuse	389.82	418.67
4.9	Trolley Bins		
4.9.1	Rental (per bin per month)	389.82	418.67
4.9.2	Charge per clearance	389.82	418.67
4.1	Disposal Charges to Mthatha & Mqanduli Landfill Site: Weigh Bridge		
4.10.1	Domestic & Trade Waste per tonne	53.5	101.65

4.10.2	Rubble or concrete per tonne	26.75	50.83
4.10.3	Material suitable to be used for cover	free	
4.11	Disposal Charges to Mthatha & Mqanduli Site: Not Weighed		
4.11.1	Small vehicle up to 1 tonne load capacity	48.15	91.49
4.11.2	3 - 4 tonne vehicle	192.6	365.94
4.11.3	5 - 8 tonne vehicle	267.5	508.25
4.12	Garden Waste		
4.12.1	Clean Greens per tonne	21.4	22.98
4.12.2	Any other green material including tree trunks per tonne	35.31	37.92
			0.00
4.13	Permits		
4.13.1	Domestic Solid Waste Handling Permit per vehicle per annum	535	574.59