

ANNEXURE D. LIBRARY TARIFFS

ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS			
AS FROM 01 JULY 2019			
Proposed increment at 5.4%			
	2018/2019		2019/2020
TELEFAX			
Sending	18	per page or part thereof (excluding coverage page) with minimum of	19
			per page or part thereof (excluding coverage page) with minimum of
	51	per message	54
Receiving	23	per A4 page or part thereof within a minimum of	24
			per A4 page or part thereof within a minimum of
		R38.00 per message	R38.00 per message
<p>Note: The fee shall, if sending be paid before any message is transmitted and, if receiving, before any message is handed over to the addressee</p>			
LIBRARY			
Deposit	98.79		0
Hire of Hall			104
Library hours: per hour	39.19		0
After hours: per hour	73.88		41
Weekdays and Saturdays per hour	156.47		78
Sunday and Public Holidays per hour	218.79		165
Per page - A4	3.53		231
Subscription Fees			4
			0

ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS

AS FROM 01 JULY 2019

Proposed increment at 5.4%

<i>Adults for two (02) books renewable after 2 years</i>		78.99				83	
<i>Juniors for two (02) books renewable after 2 years</i>		37.87				40	
<i>Country members for four (04) books renewable after 2 years</i>		210.53				222	
<i>Holiday members for two (02) books for 14 days</i>		100.65				106	
Photocopying							
Black & White						0	
Colour						0	
Internet	R10.00 for 30 minutes	17.56	for 30 minutes			19	for 30 minutes
	R2.00 per page	2.71	per page			3	per page
LEASES							
Registration		241.42				254	
SUPPLYING INFORMATION							
Search for an account not in a service register		34.30				36	
Search for account in a service register		20.09				21	
Supply details of any deed		34.20				36	
Supply of any certificate of valuation or of outstanding charges against property		34.20				36	
Any search for information per hour or part thereof		210.26				222	

ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS

AS FROM 01 JULY 2019

Proposed increment at 5.4%

PARKING									
Parking meters									
CBD zone 1		N/A							
CBD zone 2		N/A							
Parking areas		N/A							

ANNEXURE E PARKS AND RECREATION

ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS			
AS FROM 01 JULY 2019			
		2018/2019	2019/2020
5.0	PARKS AND RECREATION Proposed increment at 5.4%		
5.1	Recreation Grounds		
5.1.1	Deposits		
5.1.1	2010 Wcup Stadium - With Gate Collection	7,067.70	7449.36
5.1.2	Rotary With Gate Collection	1,716.91	1809.63
5.1.2	Rotary Without Gate Collection	1,431.93	1509.26
5.1.2.1	Rental (per day)		
5.1.2.2	Premier Division	8,898.60	9379.12
5.1.2.3	Hire per day (1st Division/Festival	6,323.25	6664.71
5.1.2.4	(2nd Division)	5,322.88	5610.31
5.1.2.5	(3rd Division)	3,350.06	3530.96
	Vodacom	715.97	754.63
	Castle	610.69	643.67
	Mqanduli Stadium	610.69	643.67
5.2	Without gate collection - deposit/ hire	1,431.93	1509.26
5.2.1	Cemeteries : Proposed increment at 5.4%		
5.2.1.1	Graves		
5.2.1.2	Per Adult burial (Umtata)	1,144.59	1206.39
5.2.1.3	Per Child burial (Umtata)	629.53	663.53
5.2.2	Per Adult or Child (Mqanduli -site only)	57.23	60.32
	Sale of Caskets (each)	1,677.36	1767.94
5.3			
5.3.1	Swimming Pools		
5.3.1.1	Sutherland Street		
5.3.1.2	Adults per session	23.25	24.51
5.3.1.3	Children per session	10.74	11.32
5.3.2	Group session (outside pool hours-per hour)		
5.3.2.1	Ngangelizwe		
5.3.2.2	Adults (per session)	11.30	11.91
5.3.2.3	Children (per session)	6.29	6.63
5.4		0.00	0.00
5.4.1	Horticulture (Hire of Plants)	0.00	0.00
5.4.2	10-20 plants	317.59	334.74
5.4.3	21-30 plants	344.31	362.90
5.4.4	31-40 plants	372.23	392.33

ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS			
AS FROM 01 JULY 2019			
		2018/2019	2019/2020
5.4.5	41-50 plants	445.75	469.82
	51-75 plants	503.21	530.38
	Charge per clearance	433.92	457.35
5.5	COMMONAGE		
	<i>Grazing fees: per beast per month</i>	2.74	2.89
	<i>Lantyi</i>	21.93	23.11
	<i>Wood sales: head load</i>	0.82	0.86
	<i>Wood sale: Van load</i>	41.12	43.34
	<i>Wood sale: sledge</i>	27.41	28.89
	<i>Tractor or Truck load</i>	68.53	72.23
	<i>Wood sales: Whole tree</i>	171.93	181.21
	<i>Poles/ ipali</i>	18.76	19.77
	<i>One bundle- Grass</i>	6.01	6.34
	<i>Sabunga: Truck load</i>	90.17	95.04
	Pound fees: Mqanduli		
	<i>Goat and sheep each</i>	12.02	12.67
	<i>Livestock each</i>	24.05	25.34

ANNEXURE F TRAFFIC AND PUBLIC SAFETY TARIFFS

9	CIVIL PROTECTION	2018/2019	2019/2020
9.1	PERMIT FOR FLAMMABLE SUBSTANCE Category: A - Up to 2275/25 " B - 2276 - 4500 26 kg - 45 kg " C - 4510-22500 46 kg - 225 kg " D - Over 22500	331.52 397.48 662.74 993.93	349.42 418.94 698.53 1,047.60
9.2	INSPECTION FEES Flammable Substances L.P.G Re-Inspection Maximum (4 Insp.per year)	331.52 397.48 397.48 3314.03	349.42 418.94 418.94 3,492.99
9.3	FIRE BRIGADE CHARGES Turning Charges (per call) Within Municipal Area Outside Municipal Area Subsidiary Vehicle Special Duty	993.98 3315.17 665.36 1663.40	1,047.65 3,494.18 701.29 1,753.23
	b) Fire fighting vehicles Motor pump : major Motor Pump: medium Motor Pump :small Portable Pump	2652.14 2319.49 1989.11 2652.14	2,795.35 2,444.74 2,096.52 2,795.35

Turntable ladder	2652.14	2,795.35
Snorkel	993.42	1,047.06
Rescue Vehicle	993.42	1,047.06
Emergency Vehicle	993.42	1,047.06
c) Occupancy or properties charges per hour		
Low risk incidents	165.14	174.06
Medium risk incidents	332.35	350.30
High risk incidents	498.53	525.45
Residential -dwellings	1856.99	1,957.26
Flats	1856.99	1,957.26
Hotels	3097.07	3,264.31
Boarding houses	1856.99	1,957.26
Shacks	928.49	978.63
Institutional Hospitals	2478.07	2,611.89
Nursing homes	2478.07	2,611.89
Public assembly-churches	2478.07	2,611.89
Halls	1856.99	1,957.26
Cinemas	2478.07	2,611.89
Theatres	2478.07	2,611.89
Night clubs	2478.07	2,611.89
High risk building	4954.05	5,221.57
Malls	4954.05	5,221.57
Stadium	4954.05	5,221.57
Fun Fairs	4954.05	5,221.57
Schools	2478.07	2,611.89
University	4954.05	5,221.57
Tax Ranks	4954.05	5,221.57
Basement Parking	4553.11	4,798.98

Commercial Restaurants	2478.07	2,611.89
Cafes	2478.07	2,611.89
Offices	1856.99	1,957.26
Shops	1856.99	1,957.26
Department Stores	1856.99	1,957.26
Garages	4954.05	5,221.57
Workshops	2478.07	2,611.89
Outside storage	4954.05	5,221.57
Industry Furniture	2478.07	2,611.89
Industry-Plastic Rubber	4954.05	5,221.57
-Textile	2478.07	2,611.89
-Printing	2478.07	2,611.89
-Milling	2478.07	2,611.89
-Petroleum	4954.05	5,221.57
-Food and Drinks	1856.99	1,957.26
-Paper and Packaging	1856.99	1,957.26
-Chemicals	4954.05	5,221.57
-Alcaine metals	4954.05	5,221.57
-Metals	1856.99	1,957.26
-Electronics	1856.99	1,957.26
-LP Gas	2478.07	2,611.89
Transport		
-Cars	1856.99	1,957.26
-Motorcycles	1856.99	1,957.26

| Heavy goods

	-Vehicles	4954.05	5,221.57
	-Hazmat vehicles	4954.05	5,221.57
			-
Explosive Carrying			
Vehicles		4954.05	5,221.57
Buses		4954.05	5,221.57
Ships		1856.99	1,957.26
Trains		2478.07	2,611.89
Aircraft: small		4954.05	5,221.57
Aircraft: medium		1856.99	1,957.26
Military Aircraft		4954.05	5,221.57
Other-Rubbish		2478.07	2,611.89
	Grass & Bush	1856.99	1,957.26
	Plantations	928.49	978.63
	Crops		
Rescues-vehicle extrication		2478.07	2,611.89
Water rescues		928.49	978.63
Lift rescues		1856.99	1,957.26
Manhole rescues		2478.07	2,611.89
Trapped rescues		3709.83	3,910.17
Fire extinguisher		153.70	162.00
Fire hoses		309.50	326.21
First aid for sport & recreation		371.82	391.89
Breathing apparatus		371.82	391.89
		371.82	391.89

Refilling of pools (per water cost)	371.82	391.89
Deep Lifting	371.82	391.89
Flushing of stormpipes	371.82	391.89
Spoil of oil removes (plus type of vehicle)	371.82	391.89
Foam concentrate (plus water cost)	186.94	197.03
d) Charge per km	0.00	-
TYPE	0.00	-
Motor Pump Large	70.42	74.23
Motor Pump medium	56.29	59.33
Motor Pump small	49.96	52.66
Sub Vehicle	42.16	44.43
e) Standby Charges		
TYPE		
Motor Pump	153.50	161.79
Sub-Vehicle	60.24	63.49
Other	153.50	161.79
f) Training fee per person		
Basic fire fighting course	309.50	326.21
Intermediate fire fighting course	365.59	385.33
Advanced fire fighting course	465.29	490.42
Basic Vehicle rescue course	465.29	490.42
Fire marshal course	465.29	490.42

Advanced fire safety course	465.29	490.42
g) Stationery supply at Fire Department		-
Pens	9.87	10.40
Pencils	4.98	5.25
Rubbers	6.97	7.35
Tippex	14.13	14.90
Rulers	7.06	7.44
Clipboards	2.08	2.19
Photostats per sheet	3.02	3.18
Filmsies	302.44	318.77
Video Film copies	126.71	133.55
Old Exams questions and answers	42.16	44.43
(per copy older than one year)		-
a) State patients		-
b) Municipal workers	298.39	314.50
c) Natural disaster causalities		
d) Disabled patients		
e) Patients with an income of the following amount per month		
R 100- R 300 p.m	170.33	179.53
R 301- R 600pm	186.94	197.03

R 601- R900 p.m	203.56	214.56
R901-R1200 p.m	226.22	238.43
R1201-R1500p.m	249.26	262.72
R1501-R1800 p.m	274.19	288.99
R1801-R2100 p.m	299.12	315.27
R2111-R2400 p.m	70.62	74.44
R2401-R2700 p.m	361.43	380.95
R2701-R3000 p.m	394.67	415.98
R3001-R3300 p.m	436.21	459.76
R3301-R3600 p.m	477.75	503.55
R3601-and up	619.00	652.42
f) Amounts outside area Amount in 9,4 Plus R5,00 per km		
9.4	PUBLIC SAFETY	
9.4.1	Tow-away fees	
	Use of contractor	R750.00
9.4.2	LMV	
	Without dolly wheels	902.96
	With dolly wheels	554.07
9.4.3	HMV	
	Low Bed	1460.89
	Impounded Vehicles	1460.89
9.4.4	Storage fees per day or Part thereof	105.52
		111.22
		-

9.4.5	Damage to speed trap cable	2409.53	2,539.64
9.4.6	Office accident report forms		
9.4.7	Search fees on any query or Part thereof Natis search fees Any query or part thereof	235.08	247.77
9.4.8	Funeral Escorts per Occasion		R300,00
9.4.9	Abnormal Loads per hour or part thereof		
9.4.10	Taxi Parking Bays (on public roads) per registered taxis at allocated areas per year		
9.4.11	Circus Triangle Bus Rank Permits per bus per year		R3,000.00
9.4.12	Loading Zone monthly Rental	New	R1,000,00
9.4.13	Any other escorts per Occasion	New	R550.00
9.4.14	Business promotions by playing music per Occasion	New	R550.00
9.4.15	Street performance per Occasion	New	R150.00
9.4.16	Penalty for failure to produce permit- informal trader	New	R200.00
9.4.17	Penalty for failure to produce permit- formal business	New	R2,000.00
9.4.18	Failure to comply with instructions of a Peace Officer	New	Goods will be impounded
9.4.20	Storage fees per day a per impounded goods	New	R 100.00
9.4.21	Trading in a restricted or prohibited zone- street trader/ hawker	New	R50.00
9.4.22	Penalty for urinating in public other than designated facility	New	R100.00

9.4.23	Penalty for drinking alcohol in public	New	R200.00
9.4.24	No person shall allow his or her motor vehicle to be washed on public road. Vehicle shall be towed to the Pound and cost incurred to be paid by the owner	New	R600.00
9.4.24	Towing fees/charges	New	R750.00
9.4.25	Vehicle Pound storage fee per night per- motor vehicle	New	R350.00
9.4.26	Pound Storage fee for Public Transport impounded for operating at an illegal Rank	New	R1,500.00
9.4.27	Penalty for operating an illegal car wash	New	R2,000.00
9.4.28	Washing a motor vehicle on Public Road	New	R50,00

ANNEXURE G BUSINESS LICENSE

ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS			
AS FROM 01 JULY 2019			
Proposed increment at 5.4%			
BUSINESS LICENSING TARIFFS		2018/ 2019	2019/2020
10.5.3	MARKET TABLES		
	1. Small Tables	39.47	42
	2. Medium Tables	50.75	53
	3. Big Tables	56.39	59
	4. Bigger Tables	62.03	65
10.5.4	TOWN HALL STALLS		0
	1. Small Stalls	39.47	42
	2. Medium Stalls	62.03	65
	3. Big Stalls	225.57	238
10.5.5	P.P STALLS BELOW ECDC AT ELLIOT	2018/ 2019	2019/2020
	1. Stalls	30.06	32
	1. Bona fide Farm stalls	32.46	34
	2. Fruit & Vegetables	8.42	9
	3. Clothes	14.43	15
	4. Fruit & Vegetables (BULK)	144.27	152
10.5.6	BUSINESS FEES		
	Business Fees		1,500

ANNEXURE H RURAL AND ECONOMIC DEVELOPMENT TARRIF

ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS							
AS FROM 01 JULY 2019							
	Proposed increment at 5.4%						
10.0	HIRE OF CITY HALLS	2018/2019			2019/2020		
		Norwood	Other	City	Norwood	Other	City
	Profess, concerts						
10.1	Magician shows & the like by visiting companies						
	7pm to midnight	796	852	1075	839	898	1133
	Amateur concerts, cabaret shows, Give-It-A-Show						
	Film show, etc.						
	7pm to midnight						
	Dances, Balls, Discos etc.						
	7pm to midnight	316	338	337	333	356	355
	Private receptions, meetings, weddings, socials per hour to midnight	99.82	117.63	151.44	105.21	123.98	159.62
	Exhibitions, flower						
	Shows per show and the like						
	Weekdays 8am to 5pm	99.82	106.93	110.51	105.21	112.71	116.47
	Weekdays 5pm to 11pm and Saturdays	105.37	112.71	153.06	111.06	118.80	161.33
	Sunday and public holidays per hour	97.20	104.00	150.14	102.45	109.61	158.25
	Bazaar 5pm to 11pm	315.88	363.66	401.41	332.94	383.30	423.09
	Political meetings 5pm to midnight	375.32	401.41	641.09	395.59	423.09	675.71
	Religious service per hour to midnight	59.46	63.52	101.26	62.67	66.95	106.73
10.2	DEPOSIT						
		Norwood	Other	City	Norwood	Other	City
	Town Hall		2807	2975		2958	3136
	Civic Centre		1125	1192		1186	1257
		OTHER HALLS					
	Rotary Hall	315			332		

ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS							
AS FROM 01 JULY 2019							
	Proposed increment at 5.4%						
	Banqueting	453			478		
	Mqanduli Hall	297			313		
	Multi purpose Centre - Mqanduli	297			313		
	Multi purpose Centre - Ikwezi	297			313		
		2018/2019			2019/2020		
10.3	EXTRAS						
	Use of kitchen cutlery and crockery per function	278	299	340	293	315	359
	Use of halls for rehearsals, preparations, decorations, etc.						
	5pm to 11pm only weekdays	99	101	107	105	106	113
	Use of piano : per function Steinway piano(City Hall only)			234			246
	Broadway Piano			108			114
10.4	OVERTIME						
	Weekday & Saturdays	140	150	159	147	158	167
	Sundays & Public holidays	195	208	221	205	219	233
	Public address system :per function (City Hall)						
	Auction Sale	1825		2518	1923		2654
10.5	HIRE OF CIVIC HALL FURNISHINGS						
10.5.1	FOR USE WITHIN THE MUNICIPAL AREA						
	Deposit		1420			1497	
	For any period up to 24 hours per chair						
	Chairs: per chair		7			8	
	Tables: per table		27			28	

ANNEXURE I

HUMAN SETTLEMENTS

TARIFFS FOR HUMAN SETTLEMENTS DIRECTORATE : 2019/2020

Proposed increment at 5.4%

SERVICE	2018/2019 TOTAL R/Cents	2019/2020 TOTAL R/Cents	COMMENTS
DEVELOPMENT PLANNING			
Application for consent			
Application fee (excluding advertising)	R 2,434.73	R 2,566.21	5.4% increase
Application for Rezoning			
(excluding advertising)			
Erven 0- 2500m ²	R 2,594.90	R 2,735.02	5.4% increase
Erven 2501 -5 000m ²	R 4,864.16	R 5,126.83	5.4% increase
Erven 5 001 -10 000m ²	R 8,053.02	R 8,487.89	5.4% increase
Erven 1ha - 5ha m ²	R 12,698.59	R 13,384.31	5.4% increase
Erven over 5ha m ²	R 15,872.77	R 16,729.90	5.4% increase
Application for departure			
Erven smaller than 500 m ²	R 782.31	R 824.55	5.4% increase
Erven 500 -750 m ²	R 515.89	R 543.74	5.4% increase
Erven larger than 750m ²	R 1,034.94	R 1,090.83	5.4% increase
Subdivision -application fees			
Basic fee	R 1,772.54	R 1,868.26	5.4% increase
Charge per subdivision (Remainder considered as a subdivision)	R 161.69	R 170.43	5.4% increase
Application fee for Removal of Restriction		R 1,500.00	
Consolidation fee		R 2,000.00	
Limited Special Consent fee		R 1,300.00	
Application for Appeal		R 3,500.00	
Second Dwelling fee		R 39.00	per square meter
Application for demolition permit	R 175.54	R 185.02	5.4% increase
			5.4% increase
Zoning Certificate	R 73.72	R 77.70	5.4% increase
Spatial Development Framework Documents- CD			
Town Planning Scheme- Document	R 950.71	R 1,002.05	5.4% increase
Town Planning Scheme- CD	R 189.89	R 200.14	5.4% increase

TARIFFS FOR HUMAN SETTLEMENTS DIRECTORATE : 2019/2020

Proposed increment at 5.4%

SERVICE	2018/2019 TOTAL R/Cents	2019/2020 TOTAL R/Cents	COMMENTS
Building Control			
Building plan application fee per m ²	R 0.66	R 0.66	Unchanged
Minimum application charge	R 678.08	R 714.70	5.4% increase
Estimation of building value (R/m²)			
Dwelling house	R 4,097.24	R 4,318.49	5.4% increase
Outside buidling	R 3,370.83	R 3,552.85	5.4% increase
Flats, townhouses, Hotels	R 4,562.40	R 4,808.77	5.4% increase
Carport, Covered Parking	R 1,675.85	R 1,766.35	5.4% increase
Patios & pergolas	R 1,561.16	R 1,645.46	5.4% increase
Factories, warehouses, Cimemas	R 3,746.78	R 3,949.10	5.4% increase
shops, offices, hotels, churches, schools	R 4,466.82	R 4,708.03	5.4% increase
Basement Parking	R 1,675.85	R 1,766.35	Fee changed
Swimming Pools (set fee)	R 726.18	R 765.39	5.4% increase
Boundary walls (set fee)	R 726.18	R 765.39	5.4% increase
Tents for max. 2 days (set fee)	R 726.18	R 765.39	5.4% increase
As Built		R 10,000.00	Fine plus rate per square meter
Internal Alterations			10% of work estimate
Other Charges			
Drainage inspection	R 228.43	R 240.77	5.4% increase
Preliminary Plans for comment	R 0.00	R 0.00	unchanged
Resubmission of lapsed Plans without any alterations	R 678.08	R 714.70	5.4% increase
Resubmission of Queried/amended plans			unchanged
Building without an approved plan (penalty fee)			(per 50 m ²) /unchanged
Subscription to KSDM Building Stats Submission			
a) Monthly			Unchanged
b) Annually			Unchanged
Building Operation Charges			
Temporary hoarding application fee (per linear metre)	R 133.45	R 140.66	5.4% increase
Footway deposit (refundable less damage)	R 48.09	R 50.69	5.4% increase

TARIFFS FOR HUMAN SETTLEMENTS DIRECTORATE : 2019/2020			
Proposed increment at 5.4%			
SERVICE	2018/2019 TOTAL R/Cents	2019/2020 TOTAL R/Cents	COMMENTS
per square metre			
Use of footway during building operations (per Linear Metre)	R 198.38	R 209.09	5.4% increase
(non-refundable-per linear metre of hoarded area			
Illegal dumping of builder's rubble	R 2,491.12	R 2,625.64	5.4% increase
Contractors Camps : Deposits			
Camp Size			
1000m ² or less	R 5,817.82	R 6,131.98	5.4% increase
10001m ² - 4000m ²	R 11,635.64	R 12,263.97	5.4% increase
40001m - 6000m ²	R 13,954.83	R 14,708.40	5.4% increase
6000 m ²	R 13,954.83	R 14,708.40	5.4% increase
Contractors Camps Fee (Per Month/ Paid Upfront)			
1000m ² or less	R 1,631.49	R 1,719.59	5.4% increase
10001m ² - 4000m ²	R 3,256.97	R 3,432.85	5.4% increase
40001m - 6000m ²	R 4,574.67	R 4,821.70	5.4% increase
Plan Refund/Replacements			
Recalled/withdrawn plans (In circulation)			Municipality retains 30% (adming fee)
			of application fee, on all withdrawn plans
Withdrawn/Recalled plans (approved)			No Refund for approved plans
Outdoor Advertinsing & Signage and Telecommunications Control			
Banners			
Nelson Mandela Drive, R61 Road (max. 2 Banners/ 14 days)	R 1,656.74	R 1,746.20	5.4% increase
Posters			
Non-refundable fee, per/poster (max 14 days)	R 16.59	R 17.49	5.4% increase
Refundable dep. Fee (Charity Events max. 500 posters)	R 360.68	R 380.16	85% of Refundable deposit returned to
Refundable dep. Fee (Other Events max. 500 posters)	R 1,322.51	R 1,393.92	15% retained by Municipality as admin. charge

TARIFFS FOR HUMAN SETTLEMENTS DIRECTORATE : 2019/2020			
Proposed increment at 5.4%			
SERVICE	2018/2019 TOTAL R/Cents	2019/2020 TOTAL R/Cents	COMMENTS
Inspection fee - Per Inspection (Annual inspection for all signs)	R 516.98	R 544.90	
RENT: Proposed increment at 5.4%	2018/2019	2019/2020	COMMENTS
GENERAL	R/Cents	R/Cents	
<i>Park Homes</i>	1517.81	R 1,599.78	
<i>New Brighton Houses</i>	604.47	R 637.11	
<i>Hillcrest 4 rooms/ verandah</i>	933.36	R 983.76	
<i>Hillcrest 4 rooms</i>	851.13	R 897.09	
<i>Hillcrest 3 rooms</i>	704.46	R 742.50	
<i>Ngangelizwe 1 room</i>	328.90	R 346.66	
<i>Ngangelizwe 2 rooms</i>	402.23	R 423.95	
<i>Ngangelizwe 3 rooms</i>	501.86	R 528.96	
<i>Ngangelizwe 4 rooms</i>	1004.48	R 1,058.72	
<i>Ngangelizwe sites with sewer</i>	655.57	R 690.97	
<i>Ngangelizwe sites with nightsoil</i>	751.14	R 791.70	
<i>Church sites</i>	428.90	R 452.06	
<i>Trading sites</i>	1760.06	R 1,855.10	
<i>Staff cottage/ Flats</i>	1293.38	R 1,363.22	
<i>Staff houses</i>	2600.07	R 2,740.48	
STAFF HOUSES			
<i>Cottages/ Flats</i>	1082	1140	
<i>Houses</i>	2175	2292	

Business Licences

Licence fee R 1 500

Human Settlement (Town Planning)

Application fee for Removal of Restriction R 1500

Consolidation fee R 2000

Second Dwelling fee R 39 per square meter

Limited Special Consent fee R1300

Application for Appeal R 3500

Human Settlement – (Building)

As built R 10.000.00 Fine plus rate per square meter

Internal alterations 10% of work estimate

ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS			
AS FROM 01 JULY 2019			
Proposed increment at 5.4%			
		2018/2019	2019/2020
8.0	ROADS AND WORKS		
8.1	Vehicle Crossing (Kerb & Channel only)		
8.1.1	Standard dish type per square meter	3532.96	3,723.74
8.1.2	Bridge Crossing	3412.81	3,597.10
8.1.3	Bollards	371.30	391.35
8.2	Premix Pavement Construction		
8.2.1	Premix Pavement Construction (25mm thick)	373.89	394.08
8.2.2	Re-instatement of trenches	11015.65	11,610.49
8.2.3	Sale of Premix	11569.85	12,194.62
8.2.4	Sale of Sabunga	53.50	56.39
8.3	Cartage Charges (construction)		
8.3.1	Removal of Builder's Rubble/Spoil (per 5 cubic meter load or part thereof)	1837.27	1,936.48
9	CIVIL PROTECTION		

**ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS
AS FROM 01 JULY 2019**

Proposed increment at 5.4%

		2018/2019	2019/2020
9.1	PERMIT FOR FLAMMABLE SUBSTANCE		
	Category: A - Up to 2275/25	331.52	349.42
	" B - 2276 - 4500 26 kg - 45 kg	397.48	418.94
	" C - 4510-22500 46 kg - 225 kg	662.74	698.53
	" D - Over 22500	993.93	1,047.60
9.2	INSPECTION FEES		
	Flammable Substances	331.52	349.42
	L.P.G	397.48	418.94
	Re-Inspection	397.48	418.94
	Maximum (4 Insp.per year	3314.03	3,492.99
9.3	FIRE BRIGADE CHARGES		
	Turning Charges (per call)		
	Within Municipal Area	993.98	1,047.65
	Outside Municipal Area	3315.17	3,494.18
	Subsidiary Vehicle	665.36	701.29
	Special Duty	1663.40	1,753.23
	b) Fire fighting vehicles		
	Motor pump : major	2652.14	2,795.35
	Motor Pump: medium	2319.49	2,444.74
	Motor Pump :small	1989.11	2,096.52

ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS

AS FROM 01 JULY 2019

Proposed increment at 5.4%

	2018/2019	2019/2020
Portable Pump	2652.14	2,795.35
Turntable ladder	2652.14	2,795.35
Snorkel	993.42	1,047.06
Rescue Vehicle	993.42	1,047.06
Emergency Vehicle	993.42	1,047.06
c) Occupancy or properties charges per hour		
Low risk incidents	165.14	174.06
Medium risk incidents	332.35	350.30
High risk incidents	498.53	525.45
Residential -dwellings	1856.99	1,957.26
Flats	1856.99	1,957.26
Hotels	3097.07	3,264.31
Boarding houses	1856.99	1,957.26
Shacks	928.49	978.63
Institutional Hospitals	2478.07	2,611.89
Nursing homes	2478.07	2,611.89
Public assembly-churches	2478.07	2,611.89
Halls	1856.99	1,957.26
Cinemas	2478.07	2,611.89
Theatres	2478.07	2,611.89
Night clubs	2478.07	2,611.89
High risk building	4954.05	5,221.57
Malls	4954.05	5,221.57
Stadium	4954.05	5,221.57