



EXTRACT FROM MINUTES OF THE VIRTUAL SPECIAL COUNCIL MEETING OF THE KING SABATA DALINDYEBO MUNICIPAL COUNCIL HELD ON WEDNESDAY 30 SEPTEMBER 2020 AT 10H00

I hereby certify in terms of Section 208 of Act No. 24 of 1979 that the following is a true copy extracted from the minutes of the Virtual Special Council meeting of the King Sabata Dalindyebo Municipal Council held on the date quoted above.

VSCM 713/09/20 **SPECIAL ADJUSTMENT BUDGET 2020/21 MTREF SEPTEMBER 2020**

RESOLVED

- a) That Council has **CONSIDERED** the report and: **APPROVES** of an adjustment up of the operating revenue by R77.5 million from RI .377 billion to RI .455 billion;
- b) That Council **APPROVES** of an adjustment up of the operating expenditure by R22.901 million from RI .289 billion to RI .312 billion;
- c) That Council **APPROVES** of an adjustment up of capital expenditure by R83.3 million from RI 17.5 million to R200.8 million;
- d) That Council **APPROVES** of an amendment of the IDP and the adjustment of the SDBIP in line with the changes in the operating and capital budgets;
- e) That all 44 Councillors **VOTED** for the approval of Special Adjustment Budget 2020/21.

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N. PAKADE
MUNICIPAL MANAGER

08/10/2020
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DATE