



King Sabata Dalindyebo Municipality

## MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC)

### Oversight Report on Annual Report for 2020 / 2021 Financial Year (FY)



**MPAC**

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## PART 1: GENERAL INFORMATION

### 1.1. Composition of MPAC

In terms of Section 79 of the Municipal Structures Act (Act 117 of 1998), King Sabata Dalindyebo (KSD) Municipal Council established MPAC on the 06<sup>th</sup> of December 2021. The purpose of MPAC is to perform an oversight function on behalf of the Council over the executive functionaries of the Council. The MPAC is composed of Eleven (11) non-executive Councillors as indicated below:-



**ANC Cllr. M. Bango**  
Chairperson



**ANC Cllr. M. Majeke**  
Committee Whip



**ANC Cllr. N. Jubeni**  
Member



**ANC Cllr. A. Ketse**  
Member



**ANC Cllr. N. Matuba-Tuba**  
Member



**ANC Cllr. S. Mshunqane**  
Member



**ANC Cllr. C.N. Makubalo**  
Member



**ANC Cllr. T. Gqiba**  
Member



**UDM Cllr. B.B. Gqwetha**  
Member



**EFF Cllr. G.S. Rapiya**  
Member



**Ind. Cllr. J.M. Msakeni**  
Member

## 1.2. MPAC Functions

The MPAC is the mechanism through which Council exercises oversight over the management and expenditure of public funds. Council must provide assurance to the public that public funds and assets are being managed properly and that there is value for money on services being rendered to the communities. MPAC functioning is informed by the following Accountability Cycle:-



OVERSIGHT REPORT	
➤	Organizational structure aligned to services
➤	Sound municipal policies, processes and procedures
➤	Financial and Non- Financial information

### **1.3. MPAC Support Officials**

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For MPAC to effectively execute its functions, it receives the services of the necessary support official by the name of Mrs. Z. Dumalisile Manager MPAC and Research Administration. The official assigned to MPAC support role is highly capable of coordinating, undertaking research activities as required by the Committee Work Plan and rendering an effective Secretarial and Committee management services. The position for Administration Officer has not yet been filled.

### **1.4. MPAC Budget**

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MPAC must be assigned a budget commensurate with its functions and obligations as may be appropriate within the affordability levels of the Council. In 2020 / 2021 FY MPAC had no budget.

## 1.5. MPAC Chairperson's Foreword

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Madam Speaker, Executive Mayor (EM), Single Whip of Council, Members of Mayoral Committee (MAYCO), Chairpersons of Section 79 Committees and Councillors (Cllrs.), Municipal Manager (MM), Directors and Officials at large, Office of the Auditor General South Africa (AGSA), Department of Cooperative Government and Traditional Affairs (COGTA), Office of National Treasury, members of the public, media, etc. in the gallery, greetings to you all.

Madam Speaker, on behalf of the MPAC please receive Oversight Report on Annual Report for 2020/2021 FY. I do ascertain that the Annual Report for 2020/2021 was assessed with due diligence by the MPAC through necessary oversight processes (as outlined on the Oversight Work Plan) that were treated with dignity, high integrity, respect and confidentiality where necessary. The MPAC fulfilled its duties as stated in Local Government Municipal Structures Act, (Act No. 117 of 1998) and the Municipal Finance Management Act, (MFMA) (Act No. 56 of 2003). It is the MPAC's wish to assist our Municipality to achieve a clean / unqualified audit outcome soon and be a Metropolitan (METRO) in 2026. On behalf of the MPAC may I express our sincere word of gratitude to Council at large for entrusting the MPAC with this huge and important task of playing the oversight role over Annual Report for 2020/2021 FY. The MPAC is so appreciative that there was no political interference from the executive and as thus the oversight processes unfolded so smoothly and independently. The MPAC is so grateful of the support provided administratively and from Office of Auditor General South Africa (AGSA), Provincial Departments of COGTA and Treasury. Teamwork pays and it is also true "teamwork divides the task and multiplies the success" - Unknown.

**OFFICIAL SIGN – OFF**

**DATE**

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**CLLR. M. BANGO:**

**CHAIRPERSON MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC)**



**PART 2: OVERSIGHT REPORT ON ANNUAL REPORT FOR 2020/2021 FY**



**OVERSIGHT REPORT ON ANNUAL REPORT FOR 2020 / 2021 FY**



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## 2.1. Executive Summary

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National Treasury MPAC Guidelines (2012) describes oversight as a process to watch somebody or something and make sure that a job or activity is done correctly. Oversight includes:-

- Watchfulness
- Supervision
- Control
- Monitoring, review, and evaluation
- Performance Assessment

Oversight ensures that the executive complies with the intent of the legislature and does not behave in a manner that allows maladministration, inefficiency, waste, or corrupt practices. Oversight takes different forms depending at what stage it is exercised. The Oversight Report is a report of the Municipal Council and follows consideration and consultation on the Annual Report by the Council itself. Thus, the full Accountability Cycle is completed and the separation of powers is preserved to promote effective governance and accountability. Key Oversight role is to ensure that executive and administration are accountable for performance. The Oversight Report is the final major step in the annual reporting process of a Municipality. Section 129 of MFMA requires the Council to consider the Annual Reports of its Municipality and Municipal Entities and to adopt an “Oversight Report” containing the Council’s comments on each Annual Report. Strong oversight promotes accountability in the sense that those whose actions and performance is monitored by a legitimate oversight body, are more likely to feel obliged to justify their actions. Annual Report, reports on financial and non-financial performance and has links to the strategic goals in the Integrated Development Plan (IDP).

The Draft Annual Report for 2020/2021 FY was also submitted in terms of Section 127(5)(b) to the Office of AGSA, Provincial Departments of Treasury and COGTA.

The MPAC drafted a Work Plan that was noted on 19 February 2022 Ordinary MPAC Meeting as a guiding tool for conducting oversight processes. Oversight processes undertaken included sessions with various Departments to present POE’s and engage further on performance matters, conducted site visits on sampled projects and observed EM’s Public Hearing sessions.



## 2.2. Annexures

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<b>Alphabet</b>	<b>Annexure</b>
<b>A</b>	Memorandum ( MEMO) Municipal Manager MPAC questions
<b>B</b>	Responses to the MPAC Questions by Management
<b>C</b>	Memorandum ( MEMO) to the Executive Mayor and Municipal Manager
<b>D</b>	The Draft Annual Report for 2020/2021 FY submission to the Office of AGSA, Provincial Departments of Treasury and COGTA
<b>E</b>	Notice of Public Hearings (Xhosa and English)

### 2.3. List of Acronyms

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<b>Acronym</b>	<b>Definition</b>
<b>AGSA</b>	Auditor General of South Africa
<b>AFS</b>	Annual Financial Statements
<b>CDW</b>	Community Development Workers
<b>Cllr.</b>	Councillor
<b>EM</b>	Executive Mayor
<b>FY</b>	Financial Year
<b>IDP</b>	Integrated Development Plan
<b>LED</b>	Local Economic Development
<b>KSD</b>	King Sabata Dalindyebo
<b>MFMA</b>	Municipal Finance Management Act
<b>MPAC</b>	Municipal Public Accounts Committee
<b>POE</b>	Portfolio of Evidence
<b>RDP</b>	Reconstruction and Development Programme
<b>SDBIP</b>	Service Delivery and Budget Implementation Plan
<b>SMART</b>	Specific, Measurable, Attainable, Reliable and Timebound
<b>SPU</b>	Special Programme's Unit

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### **3. PURPOSE**

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The purpose of this report is to submit to Council the Oversight Report on the Annual Report for 2020/2021 FY. This report also presents the findings and recommendations of the MPAC to Council for adoption of the Oversight Report and a statement in terms of Section 129 (1) of the Local Government: Municipal Finance Management Act, (Act No.56 of 2003) on the Annual Report for 2020/2021 FY.

## 4. BACKGROUND

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### 4.1. Legal Requirements

The Annual Report is one of the key instruments of transparent governance and accountability. It is a post financial year document which provides an overview of the process of financial and non-financial performance in respect of the previous financial year. The adoption of the Annual Report is a legislative requirement in terms of the MFMA, (Act No. 56 of 2003). Section 121 (1), (2) and (3) of the MFMA states that every municipality and every municipal entity must for each financial year prepare an Annual Report in accordance with this Chapter. The Council of a municipality must within nine (9) months after the end of a financial year deal with the Annual Report of the municipality and of any municipal entity under the municipality's sole or shared control in accordance with Section 129 of the MFMA, (Act No. 56 of 2003).

#### **The Annual Report of a municipality must include:-**

- The Annual Financial Statements of the Municipality and in addition, if Section 122(2) applies, consolidated Annual Financial Statements, as submitted to the Auditor- General for audit in terms of Section 126(1);
- The Auditor-General Audit Report in terms of Section 126(3) on those Financial Statements;
- The Annual Performance Report of the Municipality prepared by the Municipality in terms of Section 46 of the Municipal Systems Act; Act 32 of 2000
- The Auditor-General's Audit Report in terms of Section 45(b) of the Municipal Systems Act, Act 32 of 2000;
- An assessment by the municipality's Accounting Officer of any arrears on municipal taxes and service charges;
- An assessment by the municipality's Accounting Officer of the municipality's performance against the measurable performance objectives referred to in Section 17(3)(b) for revenue from each source and for each vote in the municipality's approved Budget for the relevant financial year;
- Particulars of any corrective action taken or to be taken in response to issues raised in the audit reports referred to in paragraphs (b) and (d);
- Any explanations that may be necessary to clarify issues in connection with the financial statements
- Any information as determined by the municipality;

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- Any recommendation as determined by the municipality; and
  - Any other information as may be prescribed.

In terms of Section 127(5) of the MFMA, the Accounting Officer must immediately after the Annual Report is tabled, make public the Annual Report, invite the local community to submit representations in connection with the Annual Report and submit the Annual Report to the Auditor-General, the relevant Provincial Treasury and the Provincial Department responsible for Local Government in the province.

According to Section 129(1) of the MFMA, the Council must consider the Annual Report by no later than two months from the date on which the Annual Report was tabled, adopt an oversight report containing the Council's comments on the Annual Report which must include a statement whether:-

- The Council has approved the Annual Report with or without reservations
- Has rejected the Annual Report or
- Has referred the Annual Report back for revision of those components that can be revised.

#### **4.2. MPAC Oversight Report**

The Oversight Report is the final major step in the annual reporting process of a municipality. Section 129(1) of the MFMA requires the Council to consider the annual performance report of its municipality and adopt an "Oversight Report" containing the MPAC's comments on the annual performance report. In doing that the MPAC must compile an Oversight Report and table it in Council no later than sixty (60) days from the date of which the Annual Report was tabled, in terms of Section 129 of the MFMA. The Oversight Report discloses the level of success or otherwise, obtained in the implementation of the Service Delivery and Budget Implementation Plan (SDBIP) outcomes of the Municipality and meeting the priority needs and stated desires of the community as contained in the Integrated Development Plan (IDP).

In a nutshell, the purpose of the MPAC Oversight Report is to provide an analysis of the accuracy of the report as compiled by administration by:-

- a) Reviewing of past recommendations and the extent to which progress had been achieved;
- b) Receiving presentations on the Departmental inputs on compilation of the Annual Report;
- c) Conducting Public Participation as per the legislative requirements; and
- d) Promoting accountability to the local community for the decisions made throughout the year by the municipality

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### **4.3. MPAC Limitations**

In terms of the Institutional Calendar the MPAC Management Hearings were due to be held on the 10 – 11 February 2022, due to a Mayoral Lekgotla there was mishaps in conducting the hearings and the delegated officials did not attend. In terms of the Institutional Calendar the Community Public Hearings on the Draft Annual Report by the Executive Mayor were due to be conducted on the 04 March 2022, due to SALGA National Conference the Troika was due to attend the Hearings were postponed to a later date of the 17 March 2022.

All the instances have hampered the processes that were planned in the Institutional Calendar 2021/2022 and on the MPAC Oversight Activity Work Plan as there were delays in some activities required in the process of developing the Oversight Report. This has also put the MPAC under duress in performing its oversight function in the preparation of the Oversight Report on the Annual Report 2020/2021.



## 5. METHODOLOGY

### 5.1. Oversight Work Plan

MPAC drafted an Oversight Work Plan as a guiding tool to conduct oversight processes. Below is the Work Plan that was noted on 19 February 2022 Ordinary MPAC Meeting:-

Date	Time	Venue	Process	Focus Area
28 January 2022	14h00	Enkululekweni Council Chamber	<ul style="list-style-type: none"> <li>Ordinary Council Meeting</li> </ul>	<ul style="list-style-type: none"> <li>MPAC received Draft Annual Report ( 2020/ 2021 FY) for consideration from Council (EM)</li> </ul>
19 February 2022	9h00	Council Chambers – Town Hall	<ul style="list-style-type: none"> <li>Ordinary MPAC Meeting</li> </ul>	<ul style="list-style-type: none"> <li>Reviewed Annual Report for 2020/2021 FY and verified POE</li> <li>Formulated MPAC questions emanating from the Annual Report 2020/2021 FY</li> </ul>
22 February 2022	8h00-17h00	Enkululekweni Boardroom	<ul style="list-style-type: none"> <li>POE sessions with Departments of :-                             <ul style="list-style-type: none"> <li>Human Settlements, Technical Services, Community Services, Public Safety and BTO</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>Verified POE and dealt with other matters of performance about Annual Report 2020/2022 FY</li> </ul>

<b>Date</b>	<b>Time</b>	<b>Venue</b>	<b>Process</b>	<b>Focus Area</b>
<b>23 February 2022</b>	08h00- 17h00	Enkululekweni Boardroom	<ul style="list-style-type: none"> <li>• POE sessions with Departments of :-</li> <li>• Cooperate Services, LED, and Executive Council</li> </ul>	<ul style="list-style-type: none"> <li>• Verified POE and dealt with other matters of performance about Annual Report 2020/2021 FY</li> </ul>
<b>09 March 2022</b>	14h00	Enkululekweni Council Chambers	<ul style="list-style-type: none"> <li>• Urgent MPAC Meeting</li> </ul>	<ul style="list-style-type: none"> <li>• Section 129 (2) (a) of the MFMA states that the Accounting Officer (AO) must attend committee meetings where the Annual Report is discussed particularly for the purpose of responding to questions concerning the report. Responses to the MPAC questions were tabled at an MPAC Urgent Meeting held on the 18 February 2022 and on the 22 – 23 February 2022 sessions with various Departments</li> </ul>
<b>08-10 March 2022</b>	09h00-17h00	In-loco inspection conducted on projects	<ul style="list-style-type: none"> <li>• Project site visits</li> </ul>	<ul style="list-style-type: none"> <li>• Site visits on sampled projects as reported on Chapter 3 of Annual Report 2020/2021 FY</li> </ul>
<b>11 March 2022</b>	09h00- 18h00	Enkululekweni Council Chambers	<ul style="list-style-type: none"> <li>• Review sessions</li> </ul>	<ul style="list-style-type: none"> <li>• Reviewed Chapter 5 &amp; 6 of Annual Report 2020/2021 FY</li> </ul>
<b>17 March 2022</b>	08h00- 09h00	Mthatha Stadium	<ul style="list-style-type: none"> <li>• Briefing session on Oversight Report</li> </ul>	<ul style="list-style-type: none"> <li>• MPAC meeting with the EM and MAYCO and gave a brief on the oversight processes</li> </ul>

<b>Date</b>	<b>Time</b>	<b>Venue</b>	<b>Process</b>	<b>Focus Area</b>
<b>17 March 2022</b>	09h00- 13h00	Mthatha Stadium	<ul style="list-style-type: none"> <li>EM's Public Hearings</li> </ul>	<ul style="list-style-type: none"> <li>MPAC observed and noted comments on EM's Public Hearings / Consultations on the Draft Annual Report 2020/2021</li> </ul>
<b>17 March 2022</b>	14h00-16h00	Mqanduli Multi-purpose Centre	<ul style="list-style-type: none"> <li>EM's Public Hearings</li> </ul>	<ul style="list-style-type: none"> <li>MPAC observed and noted comments on EM's Public Hearings / Consultations on the Draft Annual Report 2020/2021</li> </ul>
<b>18 March 2022</b>	09h00 10h00	Town Hall Council Chambers	<ul style="list-style-type: none"> <li>MPAC adopted Oversight Report</li> </ul>	<ul style="list-style-type: none"> <li>Tabled the Oversight Report to MPAC and made recommendations to Council</li> </ul>
<b>30 March 2022</b>		Enkululekweni Council Chambers	<ul style="list-style-type: none"> <li>Council Meeting</li> </ul>	<ul style="list-style-type: none"> <li>Submission of the Oversight Report on the Annual Report 2020/2021</li> </ul>

## 5.2. Analysis of the Annual Report for 2020/2021

All the Departments took the process enthusiastically and focus was on targets achieved and more specifically on why not achieved, overachieved and deviations. The POE was presented for the projects achieved. Prior considering the whole report, MPAC considered it fit to firstly make analysis of the targets set for 2020/ 2021 FY.

## 5.3. Analysis of Targets

The table below is a summary of total number of targets achieved, not achieved, overachieved and deviations. The Table below does not tally with the Table on the Annual Report 2020:-

No.	Department (s)	Total No.	No. achieved	No. not achieved	No. of deviations
1.	Technical Services	14	8	6	6
2.	Human Settlements	20	9	11	0
3.	Community Services	23	14	9	0
4.	Rural and Economic Development	25	17	8	7
5.	IGR , Planning and Research	11	9	3	3
6.	Social Services and Special Programmes Unit	17	17	0	0

7.	Public Safety	19	11	8	10
8.	Corporate Services	35	30	15	5
9.	Budget and Treasury	15	13	2	0
10.	Executive and Council	16	11	5	0

#### 5.4. Findings and Recommendations

Good work was done on those targets achieved and it is a cause for concern on the underachieved, overachieved and deviation on some targets. Performance on targets indicates the planned level of performance set for each indicator. Setting targets sounds easy in theory but not achieving, overachieving and deviations impact badly on the quality-of-service delivery:-

Findings	Recommendations
<ul style="list-style-type: none"> <li>The Committee noted with concerns that most targets on the SDBIP were not achieved, under achieved, overachieved and there were deviations.</li> <li>There is no Performance Monitoring Strategy in place to monitor and identify gaps as early warnings in challenges for implementation of some targets</li> <li>The Performance Management System is in place but not complete</li> <li>Most employees do not have Performance Agreements and it is a challenge to hold any employee liable for targets not achieved, underachieved and any deviations.</li> </ul>	<ul style="list-style-type: none"> <li>IDP (SDBIP) must have SMART indicators to eliminate under achievement, over achievement and deviations. Rather have fewer targets than having many targets that will not be achieved</li> <li>Develop Performance Monitoring Strategy to monitor implementation continuously and to identify implementation challenges on time</li> <li>If none, PMS Strategy must be institutionalized and be implemented by all Departments</li> <li>All employees must have Performance Agreements by end June 2022</li> </ul>

- |   |   |
|---|---|
| <ul style="list-style-type: none"> <li>• There is no mechanism to identify risks on for implementation of some targets</li> </ul> | <ul style="list-style-type: none"> <li>• All Senior Management Performance Agreements must also include Key Performance Area (KPA / KPI) on Risk Management, monitor and evaluate targets implementation and identify risks on time.</li> </ul> |
|---|---|

### **5.6. Analysis of the Chapters of the Annual Report**

The Annual Report for 2020/2021 FY was considered in line with Section 121 (3) and 4 of the MFMA. All the concerns on the report were raised with the Manager Performance Management Unit. . Although there were concerns, as required by NT Guidelines (2012) MPAC fully analyzed the report and was satisfied that the required format was adopted. The following findings and recommendations were made:-



## 5.7. Findings and Recommendations

Chapters	Content	Findings	Recommendations
<b>Report Structure</b>	Report presentation	<p>Structure/ logic of the Annual Report does not fully adhere to the MFMA Circular 63 e.g. some headings, numbering, spelling mistakes, etc.</p> <ul style="list-style-type: none"> <li>Some content on the report is incomplete and does not give a full picture of performance, relevant POE that talks to the targets achieved</li> </ul>	<ul style="list-style-type: none"> <li>The Annual Report is also for the public to read and should be rationally presented, spelling error free, correctly numbered and evidence based</li> <li>It is the duty of all Departments to ensure that the content submitted to Performance Management Unit is accurate, evidence based and of standard. All the required POE should be accurate and relevant to the targets reported on</li> </ul>
<b>Chapter 2</b>	Governance	There is laxity in applying some Rule of Law for most control and compliance measures are there but not adequately applied e.g. some strategies ( plans and policies) and by-laws	<ul style="list-style-type: none"> <li>To avoid any irregularities about governance, necessary compliance, control measures / systems must be institutionalized and fully functional e.g. strategies (plans, policies) and by-laws</li> </ul>
<b>Chapter 3</b>	Service Delivery Performance	The Committee noted with concerns that most targets on the SDBIP were not achieved, under	<ul style="list-style-type: none"> <li>IDP (SDBIP) must have SMART indicators to eliminate under achievement, over</li> </ul>

		achieved, overachieved and there were deviations.	achievement and deviations. Rather have fewer indicators than having many indicators that will not be achieved
<b>Chapter 4</b>	Organizational Development Performance	The Organizational Climate is not fully conducive and as a result there is lot of absenteeism from work, poor performance by some employees and lack of motivation to perform	<ul style="list-style-type: none"> <li>As part of the Evaluation Process, Performance Management Unit must conduct organizational Climate Study. This will assist to measure the Organizational Culture</li> </ul>
<b>Chapter 5</b>	Financial Performance	AGSA Report recommendations are not fully implemented	<ul style="list-style-type: none"> <li>Internal Audit must ensure that Audit Action Plan recommendations are all implemented. The Municipal Manager must monitor and report on implementation</li> </ul>
<b>Chapter 6</b>	Auditor General's Findings	AGSA Report recommendations are not fully implemented	<ul style="list-style-type: none"> <li>Internal Audit must ensure that Audit Action Plan recommendations are all implemented. The Municipal Manager must monitor and report on implementation.</li> </ul>

### 5.8. Project Site Visits

The following plan was followed to conduct project site visits: -


No.	Date	Department	Project Name	Quantity	Responsible Official
1.	08.03.2022	Technical Services	Maintenance and surfacing of roads :- Gerald Spilkin Street ( Wards 1 &2 ) Merriman Lusithi, Maka and Maqhubela Streets (Ward 4 ) Victoria and Delville roads and Leeds ( Ward 6 ) Cumberland, York Road, Craister, Blackway, Lowry, King Edward, Frere, Errol Spring Streets ( Ward 7 )	15	Mr. U. Mngokoyi Director Services Technical
2.	08.03.2022	Human Settlements	Construction of 961 units	27 houses	Ms. R. Tobia Director Settlements Human
3.	08.03.2022	Community Services	No. of parks beautified Vulindlela Industrial, Norwood, Savoy and Mqanduli	4	Mr. L. Maka Director Services Community
4.	10.03.2022	Technical Services	Roads construction and rehabilitation (Wards 24 & 26)	2	Mr. U. Mngokoyi Director Services Technical

No.	Date	Department	Project Name	Quantity	Responsible Official
5.	10.03.2022	Community Services	Three cemeteries are maintained :- North Crest (Ward 8) Mbuqe Park (Ward 7) Mqanduli Cemetery (Ward 29)	3	Mr. L. Maka Director Services Community

### 5.9. Portfolio of Evidence, Findings, and Recommendations

#### (a) Maydene Farm RDP Houses

Due to severe rain, it was not easy for the MPAC to visit twenty-seven (27) houses built and only one house was visited.

<b>POE</b>	<b>Finding</b>	<b>Recommendation</b>
	<ul style="list-style-type: none"><li>• Some of the houses are built on the edge of the soil that is eroded by heavy rains</li></ul>	<ul style="list-style-type: none"><li>• A wall must be built to prevent the soil from being eroded and prevent the houses from falling apart soon</li></ul>

POE

**Finding**

**Recommendation**



- There is leakage under the toilet basin

- All 27 houses are to be checked and if there are any leakages under the toilet basins must be fixed



- There are leakages on one of the bedroom's roofs
- All 27 houses are to be checked and if there are any leakages on the roofs must be fixed



**POE**




**Finding**

The gravel roads in-between houses are very inaccessible and difficult to drive on it

**Recommendation**

- The gravel road must be constructed and maintained thereafter

(b) Beautified Parks

POE	Finding	Recommendation
	<ul style="list-style-type: none"> <li>• The demarcated area as Vulindlela Park is not beautified and as a result there is no maintenance done</li> <li>• Only the front side of the Mqanduli Park is beautified and maintained and the rest is neglected.</li> <li>• As some parts of the park the grass is cut, at some parts the grass is long and the flowers are not taken care of.</li> <li>• The cut grass is left uncollected for some days</li> </ul>	<ul style="list-style-type: none"> <li>• Community Services Department must ensure that beautification and maintenance of park's strategy is in place and fully implemented</li> <li>• The whole park must be beautified and maintained so that this target can be reported correctly.</li> <li>• There needs to be a proper beautifying and maintenance plan to ensure that the park is kept beautiful and maintained</li> <li>• Cut grass must be timely collected</li> </ul>

**POE**



**Finding**


- The park has a very beautiful playground and part of it is surrounded by scotched cut grass

**Recommendation**

- The playground area is to be kept clean so that its beauty can be visible. The Municipality can generate revenue through renting out the playground and that revenue can be used to fully sustain the beauty of the playground

(c) Road's construction and rehabilitation (Wards 24 & 26):-

Due to vast travel distance between Wards 24 and 26 the MPAC only managed to visit Ward 24.

POE	Finding	Recommendation
	<ul style="list-style-type: none"> <li>As much as the road at Mxambule, Mqanduli is well constructed and rehabilitated, parts of it are having potholes with stagnated water. This is damaging the surface and causing some difficulties for using the road. If left unattended for too long, the road will be badly damaged</li> </ul>	<ul style="list-style-type: none"> <li>Maintenance must be done where necessary to prevent total damage of some road surfaces.</li> </ul>

**POE**



**Finding**


Part of the road is left unfinished and as a result it is starting to be eroding

**Recommendation**

- Not taking into consideration the needs of the community for accessible road is a big cause for concern. This road must be finished as recorded on the Annual Report.

(d) Three (3) cemeteries maintained :

MPAC did visit Mqanduli cemetery and due to time constraints did not manage to visit Mbuqe and Norwood cemeteries.

POE	Findings	Recommendations
	<ul style="list-style-type: none"> <li>• Mqanduli Cemetery is in a very bad condition with sewer spillage everywhere and long uncut grass. This condition makes the cemetery inaccessible.</li> </ul>	<ul style="list-style-type: none"> <li>• Urgent attention is to be given to maintenance of Mqanduli Cemetery</li> </ul>
	<ul style="list-style-type: none"> <li>• The cemetery looks vandalized and deserted. The other side of the gate is not there.</li> </ul>	<ul style="list-style-type: none"> <li>• The gate needs to be installed and security measures be in place.</li> </ul>



### **5.10. The MPAC Meeting with the Executive Mayor and Mayoral Committee for Sharing the Oversight Report**

The MPAC strongly felt that the Oversight Report be shared with the EM and MAYCO prior presenting it to Council.



Brief overview of findings and recommendations was shared. The MPAC stated that the full report will be presented at Council and ensure that recommendations are implemented timely. The EM and the MAYCO appreciated the meeting and pledged full support for the MPAC.

### **5.11. Executive Mayor's Public Hearings on the Annual Report 2020/2021 POE And Input from the Public**

The MPAC ensured that a notice for both Mthatha and Mqanduli EM's Public Hearing on presenting Annual Report for 2020/2021 FY was advertised on the Departmental website and sent on time to the communities through Ward Councillors, Ward Committees, etc. The Notice for the public hearings is attached as Annexure E. The MPAC did attend both public hearings and satisfied in the way they were held. Below is the POE and inputs from the public:-

(a) Mthatha Stadium

**POE**



**Inputs from the public**

Rev. Nomntu Dlengane (Council of Churches) thanked the EM for presenting the report and raised the following concerns :-

- There is no electricity at Zimbabwe Valley for the past three (3) weeks. The Electricity Unit is not bothered about this matter. The CFO knows about this matter and the matter was escalated to MMC Finance.

Ms. Koleka Gilman thanked the report and raised the following concerns :-

- When will the by-laws be implemented in Mthatha more specifically for the businesses in the CBD. There are many businesses in town with many people in them and which ablation facilities do they use to relieve themselves?
- What is the sustainable plan for illegal dumping and the plan to relocate IKwezi dumping site?
- There is a lot of traffic jam in Mthatha and the surrounding areas, is there any plan in place to avert this?
- Since 1992, there are more than one hundred ( 100) vacant plots at Mbuque area, is there any plan in place to dispose those plots because they are havens of the vagrants

**POE**

**Inputs from the public**

- Mbuqe cemetery is vandalized and what is the plan to maintain and secure it?
- Is there any report on name changing?
- Is valuation complete and has it been communicated to the community for public participation?

Mr. Nkosinathi from Ward 8

- Is there any by-law in place for traffic control, if any when will it be implemented?
- What are the working relations between O.R. Tambo District and KSD Local Municipality and how is sewer and water matter addressed?
- What plan is there in place to control the illegal car washes that are in town and illegally using water that damages the roads surfaces?
- What is the plan for beneficiaries from Norwood to occupy the completed vandalized RDP houses at Maydene?

Mrs Malotana from War 6

- What is the plan for the Municipality to surface and maintain gravel and tarred roads at Southernwood, Park Homes, near Savoy Spar and by the hospital?

Mr. Sima Ndungane from Ward 6

- Browsed 2020/2021 Annual Report and saw nothing for youth empowerment, is there any plan in place and he is available to assist where

**POE**

**Inputs from the public**

possible with matters regarding youth empowerment. Youth Empowerment Programmes should be in SPU

- For KSD Municipality to realise its dream of being a Metro in 2026, it will have to pass B1 stage to B2 and must improve on what KSD has currently

Mr. Mandlenkosi Fiki from Ward 1

- Most Ngangelizwe roads are dilapidated and need to be surfaces or reconstructed

Ms. Nobuhle Gxagxisa from Ward 10

- What is the status and community inclusion at Mthatha Airport project?
- What plan is there in place to assist stop Ncise road water floods for it makes the road inaccessible?

Mr. Sisa Mthi from Ward 1

- What plan is there in place to ensure that projects become well known by the communities and there is no manipulation on the implementation?

In his response, EM Cllr Nelani stated that he has noted all the concerns, he will look at them and refer them to relevant Departments. There is still time to forward comments to the municipality. There is a new Council in place with clear message that key to functional municipality is implementation of the laws, strengthen and Gazette by-laws. In her closing remarks. Madam Speaker Cllr. N. Siyo- Sokutu highlighted

**POE**

**Inputs from the public**

that she was so impressed by the progressive statement made by the youth Mr. Sima Ndungane for KSD vision is clear of being “A developmental Municipality that strives for socio-economic transformation thereby improving the lives of the people”. Chapter 2 of the Constitution, Act 108 of 1996 is clear about the Bill of Right and KDS stakeholders will be taken onboard about economic transformation, service delivery matters and public participation will be strengthened at all costs. “As this new Council we pledge to bring about change and together holding hands, we are going to take KSD forwarded fight the social ills together”.

(b) Mqanduli Multi-Purpose Centre

**POE**



**Inputs from the public**

Mr. Zamekile Makeleni - CDW from Ward 22

- On 03 March 2022 there were engagements about service delivery and many KSD Departments including IDP made their presentations and dealt with most problems about service delivery
- Main concerns as of now are about the water supply project that is on standstill and the dilapidated roads that need resurfacing or construction

The Executive Mayor stated that in about some few weeks back KSD team from different Departments visited Mqanduli and many matters concerning service delivery were dealt with. The EM noted the concerns and stated that the relevant Departments will be made aware and monitor the implementation thereof.

## 6. MPAC RECOMMENDATIONS TO COUNCIL

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Committee has fully considered the Annual Report 2020/2021 FY of the King Sabata Dalindyebo Municipality and the representation thereon and recommends that:-

- (i) Council **ADOPTS** the Oversight Report on the Annual Report 2020/2021 FY.
- (ii) Council **APPROVES** the Annual Report 2020/2021 FY without reservations.
- (iii) The Oversight Report of the King Sabatha Dalindyebo Municipality be **MADE** public in terms of Section 129(3) of the MFMA
- (iv) The Oversight Report and the Annual Report 2020/2021 FY be **SUBMITTED** to the Provincial Legislature in terms of section 132(2) of the MFMA.
- (v) Council further **REQUESTS** the Executive Mayor to ensure that issues raised on Oversight Report receive full attention.



# A

## MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC)

### MEMORANDUM

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**FROM** : MPAC CHAIRPERSON – CLLR. M. BANGO  
**DATE** : 17 FEBRUARY 2022  
**SUBJECT** : QUESTIONS ON DRAFT ANNUAL REPORT 2020/2021  
FINANCIAL YEAR (FY)  
**REF:** : ZN/MS 7/1/1/3

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#### 1. PURPOSE

The purpose of this Memorandum is to request the Municipal Manager to assist MPAC by providing clarity on the questions raised on the Draft Annual Report (report) for 2020 / 2021 FY.

#### 2. BACKGROUND

2.1. In terms of MPAC Guide and Toolkit for Improving Oversight and Accountability Guidelines (Guidelines) issued by National Treasury in 2012, MPAC is the main oversight body. In line with Section 129 (1) of Municipal Finance Management Act (MFMA), Act No.56 of (2003) and the Guidelines, it is also MPAC's role to consider and evaluate the content of the Annual Report and to make recommendations to Council when adopting an Oversight Report on the Annual Report.

On the 09<sup>th</sup> of February 2022 MPAC's Ordinary Meeting convened to start oversight process by analyzing the report as was referred to the Committee by the Council on the 28<sup>th</sup> of January 2022.



2.2. On its analysis of the report the AC was also guided by. -

- a) The Constitution of the Republic of South Africa, Act 108 of 1996
- b) National Treasury (MFMA) Circular 63 Municipal Finance Management Act No.56 of 2003
- c) National Treasury (MFMA) Circular 32 Municipal Finance Management Act No.56 of 2003

2.3. It is against this background that MPAC formulated these questions for clarity on the report (please refer to the attached table).


### 3. FINANCIAL IMPLICATIONS

None

### 4. RECOMMENDATIONS

- 4.1. In order to provide technical support to MPAC, Municipal Managers and all relevant Management Team are requested to attend 18 February 2022 Urgent MPAC Meeting
- 4.2. Provide MPAC with Portfolio of Evidence (POE) in all achieved projects
- 4.3. Provide a report on deviations and under achieved projects
- 4.4. Prepare responses to the questions provided

**OFFICIAL SIGN – OFF**



.....

**CLLR M. BANGO:**

**CHAIRPERSON MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC)**

lease assist with the following checklist as requirements by National Treasury MFMA Circular No. 63 Municipal Finance Management Act

o. 56 of 2003: -

**Format of the Annual Report**

**Chapter 1**

**1. Does Executive Mayor's Foreword include: -**

Topics		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
• Strategic alignment to Provincial and Growth and Development Strategy		
• Corrective actions taken to ensure that the strategic objectives as stipulated in the IDP were achieved		
• Methods used / implemented to improve public participation and accountability		
• Statement of corrective actions whereby service delivery can be improved		
<b>If not, why</b>		

**2. Does Municipal Manager's Foreword include: -**

Topics	Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li>• Functions and Powers of the municipality in relation to Section 155/ 156 of the Constitution and Chapter 3 of the MSA</li> <li>• Entities related to the municipality and the sharing of power with these entity / ies</li> <li>• Sector departments and the sharing of functions between the municipality/ entity and sector departments</li> <li>• A statement on the previous financial year's audit opinion</li> <li>• A short statement on the current financial health of the municipality / entity based on new budget formats as required by Treasury Regulations No. 31804</li> <li>• Information related to be revenue trend by source including borrowings undertaken by the municipality</li> <li>• The internal management changes in relation to Section 56 / 57 managers Risk</li> <li>• Risk assessment, including the development and implementation of measures to mitigate the top five (5) risks</li> </ul>	
<b>If not, why?</b>	

### 3. Municipal Overview

Topics	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li>An overview on how municipalities as separate legal entities function based on its relationship with other political structures, office bearers, administration, and the community</li> </ul>	
<ul style="list-style-type: none"> <li>Information on the demographics, economic growth, population, growth, and development structure of the municipality should be reported including the outcomes both success and not so successful initiatives embarked upon</li> </ul>	
<b>If not, why?</b>	

**Chapter 2: Governance**

<b>Component A: Governance Structure</b>	
<b>Topics</b>	<b>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></b>
<ul style="list-style-type: none"> <li>• Political Governance Structure</li> <li>• Administrative Governance Structure</li> </ul>	
<b>Component B: Intergovernmental Relations</b>	
<b>Topics</b>	<b>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></b>
<b>Inter-governmental Relations</b>	
<b>Component C: Public Accountability and Participation</b>	
<b>Topics</b>	
<ul style="list-style-type: none"> <li>• Public Meetings</li> <li>• IDP Participation and Alignment</li> </ul>	

Component D: Corporate Governance	Yes / No / X
<ul style="list-style-type: none"> <li>• Risk Management</li> </ul>	
<ul style="list-style-type: none"> <li>• Anti- Corruption and fraud</li> </ul>	
<ul style="list-style-type: none"> <li>• Supply Chain Management</li> </ul>	
<ul style="list-style-type: none"> <li>• By-Laws</li> </ul>	
<ul style="list-style-type: none"> <li>• Websites</li> </ul>	
<ul style="list-style-type: none"> <li>• Public Satisfaction on Municipal Services</li> </ul>	
<ul style="list-style-type: none"> <li>• All Municipal Oversight Committees</li> </ul>	
<ul style="list-style-type: none"> <li>• All Municipal Oversight Committees</li> </ul>	
<p><b>If not, why?</b></p>	

**Questions: Chapter 2**

Page No. Paragraph Appendix	Findings	Questions	Management Responses	Recommendations
<p><b>Page 23</b> <b>Paragraph 2</b></p>	<p>The Municipality experienced challenges in the quality of minutes / reports submitted by the Ward Committees</p>	<p>To address this challenge what is the plan to capacitate incoming Ward Committees for 2022-2026 term?</p>		
<p><b>Page 23</b> <b>Paragraph 4</b></p>	<p>The remaining challenge is for COGTA to evenly allocate CDW's in the two vacancies</p>	<p>What is the progress on the allocation of CDW's as per the report?</p>		
<p><b>Pages 24-41</b> <b>Appendix 1</b></p>	<p>In 2019/2020 Annual Report the issue of non-attendance of Council and Committee meetings by some Councillors was raised and</p>	<p>What actions have been taken in line with the Code of Conduct of Councillors and Standing Rules for the Meetings of the Council and its Committees?</p>		

Page No. Paragraph Appendix	Findings	Questions	Management Responses	Recommendations
	still reflected in 2020/2021			
<b>Page 51</b> <b>Paragraph 5</b>	The paragraph on Public Satisfaction on Municipal Services to assess the satisfaction and perceptions of communities is not clear	What tool is used to measure public satisfaction?		
<b>Page 53</b> <b>Paragraph 2</b>	The project needs to be placed in an acceleration plan	Was the project placed on acceleration plan?		



### Chapter 3: Service Delivery Performance ( Performance Report Part 1 )

Topics	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li>• Considers municipal performance derived from IDP objectives, translated into the SDBIP and presents data on Community needs and resource deployment</li> <li>• The service delivery issues must be structured, captured and reflected under each priority as contained in the IDP to allow for easy comparisons on achievements against budget and SDBIP</li> <li>• In terms of service delivery, what is being achieved and what remains outstanding</li> <li>• There is a focus on informal settlements and the distribution of free basic services</li> <li>• Information on subsidization of the poor and other benefits accruing to indigent households</li> <li>• A summary of the relevant progress achieved on the relevant outcomes for local government as required by national and provincial spheres</li> <li>• Some Municipalities are using performance scorecard to manage performance of different functions. These must be aligned to the SDBIP requirements that provide a standardized mechanism to enable comparisons and benchmarking. This information must be captured in this chapter to enhance the service level information.</li> </ul>	
<b>If not, why?</b>	

**Questions: Chapter 3**

Page No. Paragraph Appendix	Findings	Questions	Management Responses	Recommendations
Page 52 Paragraph 2	Rural – urban migration...the result being the rampant growth in peri-urban and land invasion	Is there any plan in place to mitigate the land invasion challenge?		
Page 52 Paragraph 3	The Municipality was granted approval by the Minister of Human Settlements to provide Social Housing Units (rental stock)	Is there any implemented plan in place?		
Page 53 Paragraph 3	Discussions with the Contractor were held, and it was agreed that the project needs to be placed in an acceleration plan	Was the project placed in an acceleration plan?		

Page No. Paragraph Appendix	Findings	Questions	Management Responses	Recommendations
Page 66 Paragraph 4	Poor performance by Contractors leading to late completion of projects	How is this challenge mitigated?		
Page 69 Table 1	To ensure accountability and transparency of the actual performance, in the previous Oversight Report (2019/2020) it was resolved that Technical Services Department must include list of areas maintained by Roads and not only refer to kilometers	Why did the Department not implement the resolution by MPAC on this matter?		
Page 70 Paragraph 1	For Financial Year 2020/2021 Dept of Energy has allocated KSD R7.2 m for electrification o	Was the remaining balance transferred?		

Page No. Paragraph Appendix	Findings	Questions	Management Responses	Recommendations
	of Mthatha West, Phase 4 however only R2.5 m was transferred and the balance not			
Page 71 Paragraph 3	The Electricity Department reflected on various challenges that are affecting performance of the Electricity Unit, looking in the previous Annual Report for 2019/2020 the same challenges are reflected, by the Department viz: Shortage of Tools and Materials	Why does the Municipal Store not have enough material or reasonable material for operation and maintenance, whereas electricity is a revenue generating services of the Municipality?		
Page 71 Paragraph 3	The fact that the Municipality is not in good standing when it comes to COIDA is a serious risk to the electricity employees	Why is the Municipality still not in good standing with COIDA for the past two Financial Years?		

Page No. Paragraph Appendix	Findings	Questions	Management Responses	Recommendations
	and when injured on duty are rarely provided with medical support			
<b>Page 71</b> <b>Paragraph3</b>	Delays in the payment of Service Providers is a challenge and as thus there is reluctance from Service Providers to provide the Municipality with essential materials e.g. robot controllers...	The Municipality has filled 6 of 12 Electrician's positions that were referred to as critical posts in the past two (2) previous Financial Years. Why does the Municipality normalize the use of Service Providers for operation and maintenance functions whereas there are employed Electricians in the unit ?		
<b>Page 73</b> <b>Paragraph4</b>	There is no clear tabulation on expenditure of Incentive Grant Agreement	How was the grant spent?		

Page No. Paragraph Appendix	Findings	Questions	Management Responses	Recommendations
<p><b>Page 79</b></p> <p><b>Paragraph4</b></p>	<p>On Community Services, Oversight Report 2019/2020 submitted to Council on the issue of unfunded mandate, reiterated the institution's resolution of engaging the Department of Sports, Arts and Culture and O.R. Tambo Municipality. This would assist to ensure that by 1 July 2021 the process is complete and KSD will not incur any costs in relation to libraries and health services functions.</p>	<p>Why there is no progress on the matter? Where is the budget for funding this function coming from? Why is the Municipality continuing to utilize Municipal Funds on areas that are not the municipality's core-functions?</p>		

**Questions: Chapter 4**

Page No.	Findings	Questions	Management Responses	Recommendations
<b>Page 169 Paragraph 2</b>	Now that appointments tabulation is not on a table format it is not clear and makes it difficult to follow	Are appointments done in line with the Employment Equity Strategy?		
<b>Page 170 Paragraph 1</b>	Recruitment and selection process of appointing Chief Operations Officer is in progress	Is the post filled?		
<b>Page 172 Table 2</b>	Out of seventy-two (72) Councillors only twenty-two (22) were trained	What were the reasons for other Councillors not to be trained?		



## RESPONSES MPAC QUESTIONS

Please assist with the following checklist as requirements by National Treasury MFMA Circular No. 63 Municipal Finance Management Act

No. 56 of 2003: -

### Format of the Annual Report

#### 1. Chapter 1

1.1. Does Executive Mayor's Foreword include: -

Topics	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
• Strategic alignment to Provincial and Growth and Development Strategy	
• Corrective actions taken to ensure that the strategic objectives as stipulated in the IDP were achieved	
• Methods used / implemented to improve public participation and accountability	
• Statement of corrective actions whereby service delivery can be improved	
<b>If not, why</b>	



**1.2. Does Municipal Manager’s Foreword include: -**

Topics	Yes / No X
<ul style="list-style-type: none"> <li>• Functions and Powers of the municipality in relation to Section 155/ 156 of the Constitution and Chapter 3 of the MSA</li> <li>• Entities related to the municipality and the sharing of power with these entity / ies</li> <li>• Sector departments and the sharing of functions between the municipality/ entity and sector departments</li> <li>• A statement on the previous financial year’s audit opinion</li> <li>• A short statement on the current financial health of the municipality / entity based on new budget formats as required by Treasury Regulations No. 31804</li> <li>• Information related to be revenue trend by source including borrowings undertaken by the municipality</li> <li>• The internal management changes in relation to Section 56 / 57 managers Risk</li> <li>• Risk assessment, including the development and implementation of measures to mitigate the top five (5) risks</li> </ul>	
<b>If not, why?</b>	

### 1.3. Municipal Overview

Topics	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li data-bbox="475 394 587 600">• An overview on how municipalities as separate legal entities function based on its relationship with other political structures, office bearers, administration, and the community</li> </ul>	
<ul style="list-style-type: none"> <li data-bbox="587 394 762 600">• Information on the demographics, economic growth, population, growth, and development structure of the municipality should be reported including the outcomes both success and not so successful initiatives embarked upon</li> </ul>	
<b>If not, why?</b>	

**Chapter 2: Governance**

<b>Component A: Governance Structure</b>		
<b>Topics</b>		<b>Yes √ No X</b>
• Political Governance Structure		
• Administrative Governance Structure		
<b>Component B : Intergovernmental Relations</b>		
<b>Topics</b>		<b>Yes √ No X</b>
<b>Inter-governmental Relations</b>		
<b>Component C: Public Accountability and Participation</b>		
<b>Topics</b>		
• Public Meetings		
• IDP Participation and Alignment		
<b>Component D : Corporate Governance</b>		<b>Yes √ No X</b>

<ul style="list-style-type: none"> <li>• Risk Management</li> </ul>	
<ul style="list-style-type: none"> <li>• Anti- Corruption and fraud</li> <li>• Supply Chain Management</li> <li>• By-Laws</li> <li>• Websites</li> <li>• Public Satisfaction on Municipal Services</li> <li>• All Municipal Oversight Committees</li> <li>• All Municipal Oversight Committees</li> </ul>	
<p><b>If not, why?</b></p>	

**Questions: Chapter 2**

<b>Page No. Paragraph Appendix</b>	<b>Findings</b>	<b>Questions</b>	<b>Management Responses</b>	<b>Recommendations</b>
<b>Page 23 Paragraph 2</b>	The Municipality experienced challenges in the quality of minutes / reports submitted by the Ward Committees	To address this challenge what is the plan to capacitate incoming Ward Committees for 2022-2026 term?	Skills Audit Questionnaires will be issued to all Ward Committees once declare in March. A Concept of capacity building	Training of Ward Committees should be improved to ensure that they are functional included understanding the Bylaws and how they are affecting the Community.
<b>Page 23 Paragraph 4</b>	The remaining challenge is for COGTA to evenly allocate CDW's in the two vacancies	What is the progress on the allocation of CDW's as per the report?	The Vacancies are 4 and COGTA indicated that by 1 April all vacancies	Role of the CWD's are not clear, there should be a session or roles clarification as it has been noted that
<b>Pages 24-41 Appendix 1</b>	In 2019/2020 Annual Report the issue of non-attendance of Council and Committee meetings by some Councillors was raised and still reflected in 2020/2021	What actions have been taken in line with the Code of Conduct of Councillors and Standing Rules for the Meetings of the Council and its Committees?	The issue of none attendance of Councillors and Traditional Leaders in Council meetings and Committee; the Ethics and Members Interest Committee has been in the previous financial attempted to enforce adherence with the Standing Rules of	The Committee of Council relevant viz Ethics and Members Interest Committee must assist the Speaker of Council in enforcing adherence with the Standing Rules of Council and Its Committees and the Code of Conduct for Councillors.

**Questions: Chapter 2**

<b>Page No. Paragraph Appendix</b>	<b>Findings</b>	<b>Questions</b>	<b>Management Responses</b>	<b>Recommendations</b>
<p><b>Page 51</b></p> <p><b>Paragraph 5</b></p>	<p>The paragraph on Public Satisfaction on Municipal Services to assess the satisfaction and perceptions of communities is not clear</p>	<p>What tool is used to measure public satisfaction?</p>	<p>Council and its Committees and the Code of Conduct for Councillors and result of their work will be reported in the next Annual Report as there was dismissal of a Councillor.</p> <p>IT was instructed to develop a questionnaire for Communities to respond also on Website/Social Media there are chats with the Communities where Municipality address and respond. Radio slots presentation and people reflect back.</p> <p>Petitions are also received by the Office of the Speaker and are</p>	

**Questions: Chapter 2**

<b>Page No. Paragraph Appendix</b>	<b>Findings</b>	<b>Questions</b>	<b>Management Responses</b>	<b>Recommendations</b>
			<p>addressed through relevant Departments.</p> <p>Annual Report has also been advertised to ensure that the Public is able to comment in the Municipal Services.</p>	

### Chapter 3: Service Delivery Performance (Performance Report Part 1 )

Topics	Yes ✓ No X
<ul style="list-style-type: none"> <li>• Considers municipal performance derived from IDP objectives, translated into the SDBIP and presents data on Community needs and resource deployment</li> <li>• The service delivery issues must be structured, captured and reflected under each priority as contained in the IDP to allow for easy comparisons on achievements against budget and SDBIP</li> <li>• In terms of service delivery, what is being achieved and what remains outstanding</li> <li>• There is a focus on informal settlements and the distribution of free basic services</li> <li>• Information on subsidization of the poor and other benefits accruing to indigent households</li> <li>• A summary of the relevant progress achieved on the relevant outcomes for local government as required by national and provincial spheres</li> <li>• Some Municipalities are using performance scorecard to manage performance of different functions. These must be aligned to the SDBIP requirements that provide a standardized mechanism to enable comparisons and benchmarking. This information must be captured in this chapter to enhance the service level information.</li> </ul>	
<p><b>If not, why?</b></p>	



**Questions: Chapter 3**

Page No. Paragraph Appendix	Findings	Questions	Management Responses	Recommendations
<p><b>Page 52</b> <b>Paragraph 2</b></p>	<p>Rural – urban migration...the result being the rampant growth in peri-urban and land invasion</p>	<p>Is there any plan in place to mitigate the land invasion challenge?</p>	<p>There are plans in place to mitigate the challenge of land invasion. There are various forms of land invasion in KSD i.e. Government Land and Commonage Land – (Under claim and those not under claim)</p> <p>The Dept. has developed Spatial Planning and Land Invasion Policy and are in place approved in 2020 and are being implemented.</p> <p>The Procedure Manual are on the development stage which are meant to mitigate the land invasions on daily bases. Currently 8 Cases are before Court, Covid19 has also affected the progress of the Cases.</p> <p>Awareness Campaigns are underway for Community awareness.</p>	
<p><b>Page 53</b> <b>Paragraph 3</b></p>	<p>Discussions with the Contractor were held, and it was agreed that the</p>	<p>Was the project placed in an acceleration plan?</p>	<p>Contractor Performance is monitored on monthly and quarterly with Meetings held.</p>	

**Questions: Chapter 3**

Page No. Findings Paragraph Appendix	Findings	Questions	Management Responses	Recommendations
	<p>project needs to be placed in an acceleration plan</p>		<p>With Specifics of the project done by Stedone Jv, there are discussions in place of reducing the scope of work for Stedone as there are number of challenges with the initial Agreement. A mutual agreement has been reached, Draft Agreement has been handed to Stedone for scrutiny.</p> <p>In the initial agreement 17 500 Units were planned for Urban and Peri-Urban (areas in parks)</p> <p>Report to Council that was never tabled remains a challenge.</p> <p>The Municipality has since 2013 approached government for donation of Land parcels owned by government no much progress has been received.</p>	
<p><b>Page 66</b> <b>Paragraph 4</b></p>	<p>Poor performance by Contractors leading to late completion of projects</p>	<p>How is this challenge mitigated?</p>	<p>There are various reasons that lead to poor performance and late completion of projects and the cashflow for contractors has been noted by the Department.</p>	<p>Ongoing monitoring is required for improvement of some of the reasons for poor performance.</p>

**Questions: Chapter 3**

Page No. Paragraph Appendix	Findings	Questions	Management Responses	Recommendations
			<p>Those contractors affected by Cashflows, are assisted buying materials to ensure that project is completed. Furthermore Contractors are given appointment letters and may use as a document to source fund but a number of them were still not supported as they do not meet the requirements due to various reasons which still comes back to the Municipality.</p> <p>On Staff complements the Department has well qualified personnel i.e. Registered Technical Managers and some of them are underway to be registered. The issue has been to retain employees as there are Municipalities and companies paying more than the KSD Municipality this leads to having not manage to equally keep up with the quality of employees.</p>	

**Questions: Chapter 3**

Page No. Findings Paragraph Appendix	Questions	Management Responses	Recommendations
<p><b>Page 69</b></p> <p><b>Table 1</b></p> <p>To ensure accountability and transparency of the actual performance, in the previous Oversight Report (2019/2020) it was resolved that Technical Services Department must include list of areas maintained by Roads and not only refer to kilometers</p>	<p>Why did the Department not implement the resolution by MPAC on this matter?</p> <p>What is a life span of a Tarred Road?</p> <p>Why By-Laws are not enforced on those not adhering to as these mushrooming Car Washes affects the Municipal Roads?</p>	<p>List areas maintained was provided as POE.</p> <p>Life span of tarred roads is 10 years, some roads that were constructed by DOH were of lower standard and have also been affected by Car washes, Sewer spillage and installation of Tents by residents. Budget for road maintenance is not enough.</p> <p>No By-laws in place, the Municipality has since developed are due to be submitted in Council. Developing Policies will not be enough as during implementation as there officials are experiencing political interference which hinders the successful implementation of the Policies/By-Laws.</p>	<p>Ensure that By-laws are approved for implementation.</p> <p>Public Participation must be intensified that Community awareness must be conducted on the issues to ensure enforcement of By-laws.</p> <p>Political leaders must be at the forefront of the implementation to ensure that bylaws are enforced without interference.</p>
<p><b>Page 70</b></p> <p><b>Paragraph1</b></p> <p>For Financial Year 2020/2021 Dept. of Energy has allocated KSD</p>	<p>Was the remaining balance transferred? To the Municipality</p>	<p>There was no further transfer of the balance of R4.7m from the Department of Energy to the Municipality and a number communications were sent to the</p>	

**Questions: Chapter 3**

Page No. Findings Paragraph Appendix	Questions	Management Responses	Recommendations
	R7.2 m for electrification o of Mthatha West, Phase 4 however only R2.5 m was transferred and the balance not.	Department and still no money was received.	
<b>Page 71 Paragraph 3</b>	The Electricity under Technical Services Department reflected on various challenges that are affecting performance of the Electricity Unit, looking in the previous Annual Report for 2019/2020 the same challenges are reflected, by the Department viz: Shortage of Tools and Materials	The Budget and Treasury Office encouraged Term Tenders, in the financial year under review there were challenges experienced by the Department with the awarded Service Provider i.e. delays in the delivery and cashflow. Also the budget availability within the departments also impacts on the Municipal Stores to be at a minimal required level.	The Budget and Treasury Office and Technical Services must ensure that budget is available and Stores are always at a minimum required level to ensure that Tools and Materials are always available for the electricity unit.
<b>Page 71</b>	The fact that the Municipality is not in	Why is the Municipality still not in good standing with	The Municipality have not been paying COIDA for some time and

**Questions: Chapter 3**

Page No. Findings Paragraph Appendix	Findings	Questions	Management Responses	Recommendations
Paragraph 3	good standing when it comes to COIDA is a serious risk to the electricity employees and when injured on duty are rarely provided with medical support	COIDA for the past two Financial Years?	that has since improved, all the payments are uptoday. The Municipal COIDA standing is good.	
Page 71 Paragraph3	Delays in the payment of Service Providers is a challenge and as thus there is reluctance from Service Providers to provide the Municipality with essential materials e.g. robot controllers...	The Municipality has filled 6 of 12 Electrician's positions that were referred to as critical posts in the past two (2) previous Financial Years. Why does the Municipality normalize the use of Service Providers for operation and maintenance functions whereas there are employed Electricians in the unit?	The condition of the electricity network is a challenge is some areas hence there are continued faults with new connections adding to the strained network. The Department has identifies a need for 45 electricians that are need to successfully manage the restoring of power, due to budget constraints 06 were employed in the year under review. In the current financial year Manager Electricity Network and Protection has been employed and	

**Questions: Chapter 3**

Page No. Findings Paragraph Appendix	Questions	Management Responses	Recommendations
<p><b>Page 73 Paragraph4</b></p> <p>There is no clear tabulation on expenditure of Incentive Grant Agreement</p>	<p>How was the grant spent?</p>	<p>more recruitment is progress, this is to minimize the use of Service Providers.</p> <p>On the issue of Traffic Lights, the Municipality does not have an internal expert for the maintenance of Robots. A plan to build capacity are underway.</p>	
		<p>An amount of R4.1m was received on the grant which covered the following sectors on EPWP employment:</p> <ol style="list-style-type: none"> <li>1. Infrastructure Sector with 80 placed within the Department.</li> <li>2. Environmental Sector with 26 Life Guards; 35 Parks Unit and 40 for Illegal dumps placed within Community Services.</li> <li>3. Social Sector with 40 Law enforcement officers placed within Public Safety.</li> </ol>	

**Questions: Chapter 3**

Page No. Findings Paragraph Appendix	Questions	Management Responses	Recommendations
<p><b>Page 79</b></p> <p><b>Paragraph 4</b></p> <p>On Community Services, Oversight Report 2019/2020 submitted to Council on the issue of unfunded mandate, reiterated the institution's resolution of engaging the Department of Sports, Arts and Culture and O.R. Tambo Municipality. This would assist to ensure that by 1 July 2021 the process is complete and KSD will not incur any costs in relation to libraries and health services functions.</p>	<p>Why there is no progress on the matter? Where is the budget for funding this function coming from? Why is the Municipality continuing to utilize Municipal Funds on areas that are not the municipality's core-functions?</p>	<p>There has been no corporation from both O.R. Tambo DM and Department of Sports, Recreation, Arts and Culture on the discussions of these unfunded mandates which the Municipality have started in 2019/2020 Financial Year.</p> <p>With regards to Libraries, the Department is not fully funding the function which then requires the Municipality to counter fund. Due to lack of corporation a dispute has been declared and process is underway.</p> <p>With regards to O.R. Tambo the new leadership the Executive Mayor has promised to organize a session with the Municipality to discuss the matter to finality.</p>	<p>While the Municipality is busy with Dispute consideration of downsizing must be made in order to ensure that the available funds from DSRAC are utilized for the Library Staff.</p>
<p>Target was to manage Electronic Cemetery</p>	<p>Was there budget for the procurement of the</p>	<p>No budget, Municipality was looking for partnership of which did</p>	



**Questions: Chapter 3**

Page No. Findings Paragraph Appendix	Questions	Management Responses	Recommendations
<p>Management System and the reason for not having achieved is reflected as filling of critical position. On the Actual Performance there is no electronic cemetery system in place.</p>	<p>Electronic Cemetery Management System? Provide Plan for the implementation of this target?</p>	<p>not succeed. The ICT Unit is also providing support for the development of a Module within to develop an Electronic Cemetery Management System as this is required due to vandalism that occur in the graves.</p>	
<p><b>Pages 87-161</b></p> <p>Some targets have been achieved, overachieved, not achieved</p>	<p>Why are some overachieved and some not achieved? Is there portfolio of evidence (POE) in place for all those that have been achieved and overachieved?</p>	<p>Portfolio of evidence was provided by Management  POEs are not yet electronic, the municipality is still going towards improving the systems.</p>	<p>The Committee recommends that PoE be inspected to verify the achievement.</p>
	<p>How does the Municipality receive in the Equitable Share for Indigent Grant?  What is the criteria for application for the Indigent</p>	<p>The Grant received was R26.m  The criteria requires that the house hold income must not exceed the</p>	

**Questions: Chapter 3**

Page Paragraph Appendix	No. Findings	Questions	Management Responses	Recommendations
		Grant? In a case where the applicant has a child/children receiving more than the tresh hold amount in the house, is the system able to trace?	R3500. At time of the application verification are also done. Turnaround time for application is Two (2) weeks, but the applicant has a responsibility of contacting the municipality.	

**Chapter 4: Organizational Development Performance (Performance Report 11)**

Topics	Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/>
Component A: Introduction to the municipal workforce (Total Employment, to include staff turnover. This could indicate a stable or unstable institution).	
Component B: Managing the municipal workforce Levels on reporting should be broken down to MM & Section 56, top management, assistant managers, supervisors, etc and not pay levels as there is no consistency among municipalities.	Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/>
Component C: Capacitating the municipal workforce	
Component D: Managing the municipal workforce expenditure.	

**Questions: Chapter 4**

<b>Page No. Paragraph Appendix</b>	<b>Findings</b>	<b>Questions</b>	<b>Management Responses</b>	<b>Recommendations</b>
<b>Page 169 Paragraph 2</b>	Now that appointments tabulation is not on a table format it is not clear and makes it difficult to follow	Are appointments done in line with the Employment Equity Strategy?	Employment Equity Plan has been developed and is adopted. The Municipality is adhering to the Plan, but the input or responses are not necessarily allowing the full implementation of the EEP i.e. Advertisements do reflected that women, colored people and people with difficulties are encouraged to apply.  The Municipality has Partnerships with the relevant institutions i.e. DEAF SA, Ikwezi Lokusa School for Disabled People. This is to ensure that there's desertification to encourage people to apply.	Affirmative Action Measures must be implemented to improve quality of the staff regarded as unskilled and semi-skilled that is to bridge the gaps.
<b>Page 170 Paragraph 1</b>	Recruitment and selection process of appointing Chief Operations Officer is in progress	Is the post filled?	The positions has not been filled. As there are requirements for verting and screening and are still underway.	

Table 2

<p>Out of seventy-two (72) Councillors only twenty-two (22) were trained</p>	<p>What were the reasons for other Councillors not to be trained?</p>	<p>The outbreak of the Pandemic has affected the capacity building of Councillors and Staff. And budget constraints for training programmes for all Councillors has been a challenge.</p>	<p>External bodies i.e. LGSETA must be engaged in ensuring that all Councillors are capacitated.</p> <p>Consideration of relevant training programmes for Councillors be as per the need for that particular Councillor/s as not all Councillors are interested to be equipped academically and that training be focused per portfolio functional areas.</p>
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C



**MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC)**

**MEMORANDUM**

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**TO : EXECUTIVE MAYOR – CLLR G.N. NELANI**

**Cc : HON. SPEAKER – CLLR N. SIYO-SOKUTU**  
**SINGLE WHIP OF COUNCIL – CLLR B. MLANJENI**

**FROM : MPAC CHAIRPERSON – CLLR. M. BANGO**

**DATE : 14 MARCH 2022**

**SUBJECT : MEETING WITH THE EXECUTIVE ON THE DRAFT ANNUAL  
REPORT 2020/2021 FINANCIAL YEAR (FY)**

**REF: : ZD/MS 7/1/1/3**

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**1. PURPOSE**

The purpose of this Memorandum is to request a meeting with the Executive Committee to engage on the Draft Annual Report (report) for 2020 / 2021 FY.

**2. BACKGROUND**

- 2.1. In terms of MPAC Guide and Toolkit for Improving Oversight and Accountability Guidelines (Guidelines) issued by National Treasury in 2012, MPAC is the main oversight body. In line with Section 129 (1) of Municipal Finance Management Act (MFMA), Act No.56 of (2003) and the Guidelines, it is also MPAC's role to consider and evaluate the content of the Annual Report and to make recommendations to Council when adopting an Oversight Report on the Annual Report.
- 2.2. On its analysis of the report MPAC was also guided by: -
- a) The Constitution of the Republic of South Africa, Act 108 of 1996

- b) National Treasury (MFMA) Circular 63 Municipal Finance Management Act No.56 of 2003
- c) National Treasury (MFMA) Circular 32 Municipal Finance Management Act No.56 of 2003

2.3. Section 129(2)(a) of the MFMA states that the Accounting Officer must attend committee meetings where the Annual Report is discussed particularly for the purpose of responding to questions concerning the report. In line with the above provisions the MPAC formulated questions for clarity on the report for the Accounting Officer. Responses were received at an MPAC Urgent Meeting held on the 18 February 2022 and again on a Departmental Sessions on 23 – 24 February 2022 (See Annexure A).

2.4. Furthermore the MPAC has identified projects on the Draft Annual Report 2020/2021 for verification on the 08 & 10 March 2022 (See Annexure B).

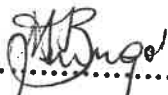
### **3. FINANCIAL IMPLICATIONS**

None

### **4. RECOMMENDATIONS**

- 4.1. A Meeting between the Executive Mayor and the Mayoral Committee with MPAC be arranged for the 17 March 2022 at 08:00 in Mthatha Stadium Conference Room.
- 4.2. Executive Mayor and the Mayoral Committee be engaged on findings and recommendations made on the Draft Annual Report 2020/2021.

**OFFICIAL SIGN – OFF**



.....  
**CLLR M. BANGO:**

**CHAIRPERSON MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC)**



D



**ACKNOWLEDGEMENT OF RECEIPT**

To : The Manager  
Auditor General  
East London

Dear Sir/Madam,

**SUBMISSION OF ANNUAL REPORT 2020/2021 OF KING SABATA DALINDYEBO MUNICIPALITY.**

Kindly acknowledge receipt of the attached document as per the above subject.

Yours in developmental local government

**N PAKADE  
MUNICIPAL MANAGER**

Received by.....

Date.....

Signature.....

## Victor Letuka

---

**From:** Stephen Khusu <StephenK@agsa.co.za>  
**Sent:** Wednesday, 26 January 2022 09:19  
**To:** Victor Letuka  
**Subject:** RE: DRAFT ANNUAL REPORT

Thanks Moruti waka.

Ntate.

-----Original Message-----

**From:** Victor Letuka <LetukaV@KSD.GOV.ZA>  
**Sent:** Wednesday, 26 January 2022 09:05  
**To:** Stephen Khusu <StephenK@agsa.co.za>  
**Subject:** DRAFT ANNUAL REPORT

Ntate Morning

Please find attached DRAFT REPORT and notice to present it Friday the 28 January 2022. The Draft still have some components which are not part since audit is in progress and the APR and AFS are the original submission to AG adjustments have not yet been effected.

Kind regards,

The Revd Dr Victor S Letuka

Manager - Institutional Performance Management (PMS)

Tel: +27 (47) 501 4351/2 fax: +27 (86) 609 4585 cell: +27 82 390 8703

<https://eur02.safelinks.protection.outlook.com/?url=http%3A%2F%2Fwww.ksd.gov.za%2F&data=04%7C01%7Cletukav%40ksd.gov.za%7Ca14158b5f44a435e152e08d9e09c2808%7C227271d9de9642a6913644938aac575f%7C0%7C0%7C637787783587599379%7CUnknown%7CTWFpbGZsb3d8eyJWIjoiMC4wLjAwMDAilCJQIjoIiV2luMzIiLCJBTiI6Ijki1haWwILCJXVCi6Mn0%3D%7C3000&data=X38lyl4aj7Nb00peBP0iOr3QoBwdH8%2FZqU6BQ%2F9bSwA%3D&reserved=0>

Office of the PMS next to Call Centre

Corner Owen & Sutherland Street

Munitata Building

Ground Floor

Mthatha, 5099

-----Original Message-----

**From:** Tembakazi Mbulawa <MbulawaT@ksd.gov.za>

**Sent:** Tuesday, 25 January 2022 13:58

**To:** Fingo.Siyosokutu66@gmail.Com; bonganindlobongela1@gmail.com; dudumayo@gmail.com; mphobango5@gmail.com; ziyandanokayi@gmail.com; yrgwadiso@gmail.com; zoliswamadyibi@gmail.com; bulin.sibeko@gmail.com; bulie.sibeko@gmail.com; Snyengane24@gmail.com; zetgee@live.com; matubatubanomvuyiso@gmail.com; gwebani65@gmail.com; roeber40@gmail.com; unatidaniso@gmail.com; siphemngeni@gmail.com; noziphosidlova@gmail.com; mlangudle15@gmail.com; nomalungelomakubalo@gmail.com; m.majeke@hotmail.com; nontuthuzelomatyeba@gmail.com; jubeni.nj@gmail.com; majikijas@gmail.com; nnkathu@gmail.com; BONGANI MLANJENI <MlanjeniB@ksd.gov.za>; bonganimlanjeni <bonganimlanjeni@gmail.com>; ngezietsahaya2@gmail.com; bongani.silinga03@gmail.com;



**ACKNOWLEDGEMENT OF RECEIPT**

To : The Office of the Director  
Eastern Cape Provincial Treasury  
Bisho  
5605

Dear Sir/Madam,

**SUBMISSION OF DRAFT ANNUAL REPORT 2020/2021 OF KING SABATA DALINDYEBO MUNICIPALITY.**

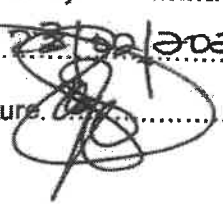
Kindly acknowledge receipt of the attached document as per the above subject.

Yours in developmental local government

**N PAKADE  
MUNICIPAL MANAGER**

Received by Z. Nyekebo.....

Date 22/01/2022.....

Signature .....



**ACKNOWLEDGEMENT OF RECEIPT**

To : The Office of the MEC - CoGTA  
Department of Co-operative Governance and Traditional Affairs.  
BHISHO  
5605

Dear Sir/Madam,

**SUBMISSION OF DRAFT ANNUAL REPORT 2020/2021 OF KING SABATA DALINDYEBO MUNICIPALITY.**

Kindly acknowledge receipt of the attached document as per the above subject.

Yours in developmental local government

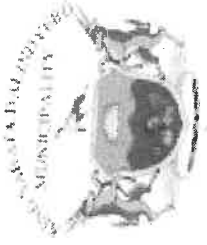
**N PAKADE  
MUNICIPAL MANAGER**

Received by..... *N. Samente* .....

Date..... *29/09/2022* .....

Signature..... *[Signature]* .....

E



## ISAZISO

### INTLANGANISO KAMASIPALA YOKUDAKANCA INGXELO YONYAKA WAMA 2020/2021

U Masipala we Kumnkani Sabata Dalindyebo wazisa ooSomashishini, abahlawuli-zinkonzo noluntu ngokubanzi ngentlanganiso yeNgxelo yoNyaka mali wama-2020/2021. Le ntlanganiso izakube ijongene nengxelo yovakaliso-zimvo ukuze kuxoxwe nengxelo yonyaka-mali ka-2020/2021. Le ntlanganiso yenziwa ngokwemithetho yeCandelo 130 loRhulumente weNgingqi: uMthetho woLawulo lweMali kaMasipala, uMthetho wama-56 ka-2003 nofundwa kunye ne candelo lama-20 kuRhulumente weNgingqi: uMthetho weNkqubo zikaMasipala, uMthetho wama-32 ka-2000. Amalungu oluntu, oosomashishini kunye namacandelo cendaba amkelekile ukuba azimase le ntlanganiso, ajonge inkqubo, athathe inxaxheba kwaye aziswe ngonikezelo lweenkonzo zika Masipala. Le ntlanganiso icwangcwiswe ngolu hlobo lulandelayo:-

<b>Umhla</b>	<b>Ixesha</b>	<b>Indawo</b>
17 EyoKwindla 2022	09h00 am	Mithatha Stadium
17 EyoKwindla 2022	14h00 pm	Mqanduli Multi- Purpose Centre

Amalungu oluntu, oosomashishini kunye no noondaba kufuneka abambe imigaqo ye-Covid 19, ukunxiba imaski kunyanzelekile kuye wonke umntu kwaye imilinganiselo yokungena ekuhlaleni kufuneka ithotyelwe ngqongqo. Ukufumana unxibelelwano noqinisekiso lokuzimasa iingxoxo zovakaliso-zimvo, qhakamshelana noNkskz. Zikhona Dumalisile (047) 501 4205 okanye i-imeyile yi-ithumelat@ksd.gov.za okanye ubhalele kule diicisi:-

**N. Pakade, Municipal Manager,  
King Sabata Dalindyebo Municipality,  
Private Bag X45, Mthatha, 5099.  
07 EyoKwindia 2022**

Isaziso sikhutshwa ngu

**S. MAMPOZA- CHARTERED PUBLIC RELATIONS &  
COMMUNICATIONS PRACTITIONER (CPRCP)  
COMMUNICATIONS DIVISION**



## NOTICE

### MUNICIPAL PUBLIC ACCOUNTS COMMITTEE HEARING

This serves to inform rate payers, businesses and members of the public at large that the Municipal Public Accounts Committee of the King Sabata Dalindyebo Municipality will conduct Public Hearing to discuss 2020/2021 Draft Annual Report. The notice is given in terms of section 130 of the Local Government: Municipal Finance Management Act, Act 56 of 2003 read with section 20 of the Local Government: Municipal Systems Act, Act 32 of 2000. Members of the Public, Businesses and Media sectors are welcome to attend the Public Hearings, to observe the proceedings, participate and be informed of Service Delivery within the area of the Municipality.

The Hearings are scheduled as follows: -

Date	Time	Venue
17 March 2022	09h00am	Mthatha Stadium
17 March 2022	14h00 pm	Mqanduli Multi-Purpose Centre

Members of the Public, Businesses and Media must adhere to Covid19 regulations, wearing of face mask is mandatory for every person and social distancing measures are to be strictly adhered to.

For communication and confirmation to attend the Public Hearings, contact Mrs. Zikhona Dumalisile (047) 501 4205 or Email [zikhonat@ksd.gov.za](mailto:zikhonat@ksd.gov.za) or write to: -

N. Pakade (Mr)  
Municipal Manager  
King Sabata Dalindyebo Municipality  
Private Bag X45, Mthatha, 5099.

Issued by

: N. Pakade (Mr)  
Municipal Manager  
King Sabata Dalindyebo Municipality  
Mthatha